

Residential & Nursing Care Re-Commissioning Older People 65+

Initial Briefing

Fran Mason

Multi Provider Forum
2016

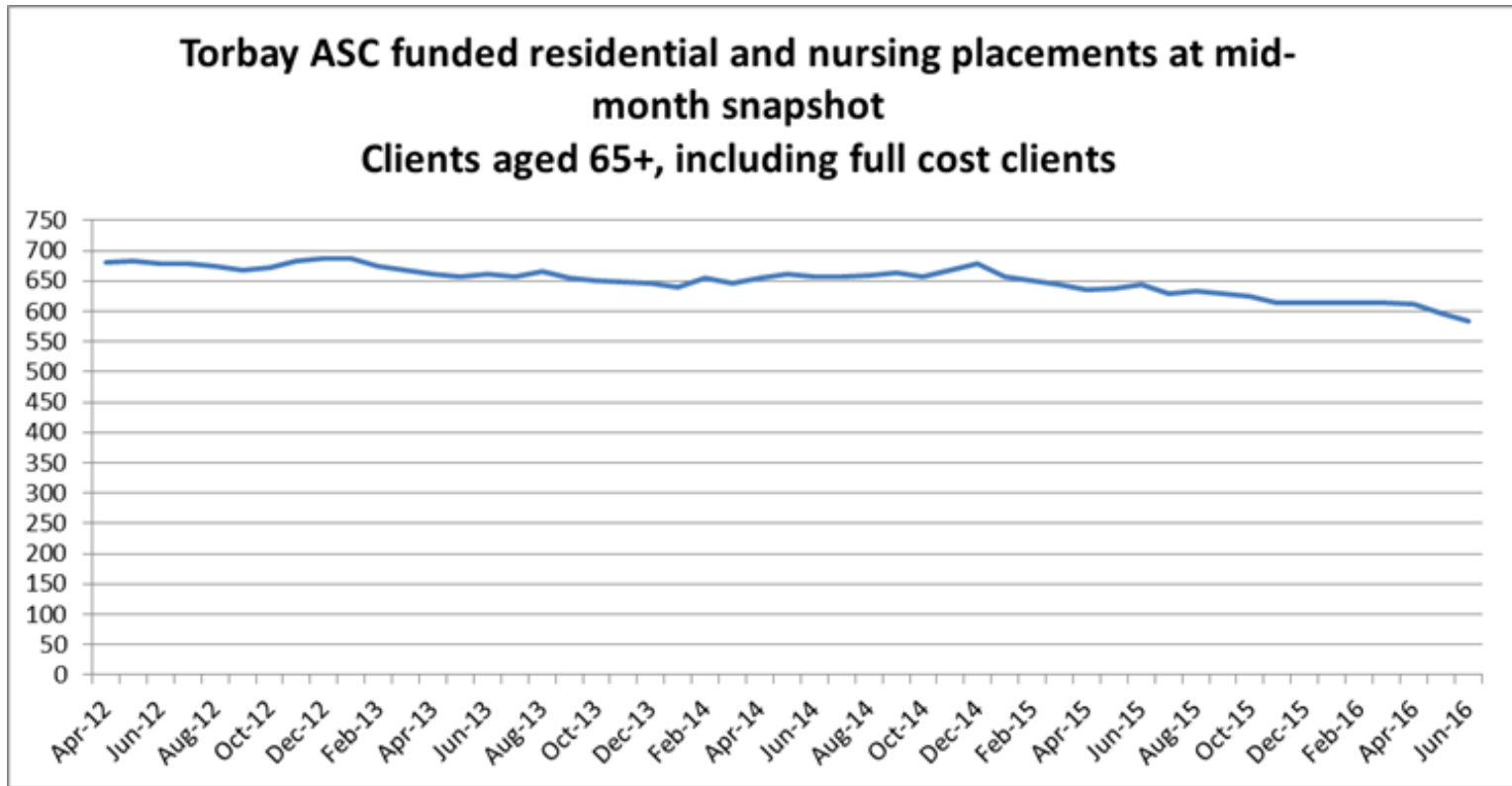


Purpose:

- Background & Context
- Vision
- Phase 1 Project Scope
- Proposed Contract Model
- Objectives
- Quality & Sufficiency (build capacity at our affordability)

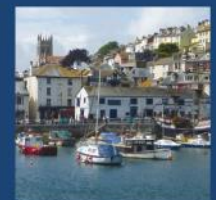


Background & Context (1)



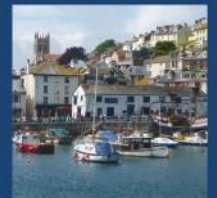
Breakdown of June 2016 snapshot:

Client Cat	RESIDENTIAL	NURSING	Grand Total
DEMENTIA	155	25	180
PHYSICAL DISABILITY	134	39	173
FRAIL/TEMPORARY ILLNESS	114	11	125
MENTAL ILLNESS	47	3	50
LEARNING DIFFICULTY	31		31
VULNERABLE PEOPLE	16		16
VISUAL LOSS	5	1	6
HEARING LOSS	1		1
DUAL SENSORY LOSS	1		1
Grand Total	504	79	583



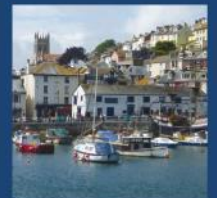
Vision:

“ A care market for both health and social care that is quality-focussed, offers personalised solutions and is sufficient, well-led, and fit for the future, delivering cost effective options to meet local need.”



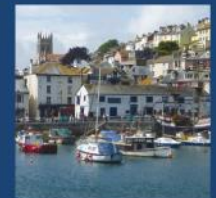
Phase 1 Project Scope:

- ▶ Residential and Nursing Care Placements for;
- ▶ Older People 65+ with an eligible need, including OP Mental Health
- ▶ Joint Contract between DCC, NEW Devon CCG and SD&T CCG



Proposed Contract Model:

- ▶ Proposed model to engage and consult with stakeholder groups: **‘Open Framework with the facility to block purchase beds’**
- ▶ Proportion of block vs spot beds to be determined based on analysis of current and predicted future need
- ▶ Target contract go-live date: 01 April 2017



Objectives:

- To set a fair market price for care – ensuring that homes are paid at a level which enables them to meet the differing care and accommodation needs of individuals placed under the contract.
- To ensure that there is a sufficient number and choice of residential and nursing beds in Devon to meet the needs of the older population.
- To contribute to the funding of the care home market in order to provide an appropriate level of return on capital and sustain the market at a viable level, offering choice that is relative to assessed need.



Quality & Sufficiency:

We will seek to:

- Establish a quality baseline for provider entry to the framework
- Explore potential models for client reviews
- Develop a Bed Vacancy Tool

Project links:-

- Risk Profiling Tool development



Engagement and Stakeholder Networking Event

This event that will be taking place on:

Wednesday 31st August 2016, 9 – 1.00p.m. at the Carlton Hotel, Falkland Road, Torquay.

If you would like more information on this event or would like to book a place please contact:

lisa.butcher@torbay.gov.uk

