

DEPARTMENT FOR EDUCATION DATA COLLECTION - S251

TABLE A - LA Level Information 2014/15

Description	Early Years	Primary	Secondary	SEN/Special	AP/PRU	Post School	Gross	Income	Net	Net(Budget 14-15 Totals)	Net(Outturn 13-14 Totals)
2.0.1 Therapies and other health related services							0	0	0	242,200	0
2.0.2 Central support services							187,512	0	187,512	180,000	194,206
2.0.3 Education welfare service							44,080	0	44,080	35,025	95,243
2.0.4 School improvement							156,099	107,609	48,490	124,900	263,432
2.0.5 Asset management - education							108,911	0	108,911	69,700	79,360
2.0.6 Statutory/Regulatory duties - education							495,716	20,445	475,271	380,572	1,469,997
2.0.7 Premature retirement cost/Redundancy costs (new provisions)							0	0	0	0	0
2.0.8 Monitoring national curriculum assessment							13,504	0	13,504	12,000	0
2.1.1 Educational psychology service							265,926	116,608	149,318	252,000	185,934
2.1.2 SEN administration, assessment and coordination and monitoring							240,730	27,247	213,483	172,400	192,850
2.1.3 Parent partnership, guidance and information							39,977	0	39,977	55,100	52,432
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	0	0	1,024,680	0	0	1,024,680	40,053	984,627		1,183,999
2.1.5 Home to school transport (pre 16): mainstream home to school	0	109,795	575,199	93,158	0	0	778,152	38,272	739,880		921,785
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged						3,852	3,852	0	3,852		4,113
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged						0	0	0	0		0
2.1.8 Home to post-16 provision transport: mainstream home to post-16						171,549	171,549	10,681	160,868		207,148
2.1.9 Supply of school places							54,015	0	54,015	74,560	0
2.2.1 Young people's learning and development			0	0	0		0	0	0	0	4,050
2.2.2 Adult and Community learning							0	0	0	0	0
2.2.3 Pension costs							0	0	0	600,000	0
2.2.4 Joint use arrangements							0	0	0	0	0
2.2.5 Insurance							0	0	0	0	0
2.3.1 Other Specific Grant							0	0	0	0	0
2.4.1 Total Other education and community expenditure							3,584,703	360,915	3,223,788	2,198,457	4,854,549
3 Capital Expenditure (excluding CERA)	0	5,965,370	0	286,502	0		6,251,872	0	6,251,872	0	5,134,283

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Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES 2014/15

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	0	0	0	1,235,923	1,235,923	792	1,235,131	0	0	1,235,131
2 Spend for local authority provided or commissioned area wide	0	0	75,875	27,765	103,640	0	103,640	0	0	103,640
3 Spend on local authority management costs relating to Sure Start	8,653	0	0	0	8,653	0	8,653	0	0	8,653
4 Other early years expenditure	389,827	7,614	0	0	397,441	192,715	204,726	0	0	204,726
5 Total Sure Start Children's Centres and Early Years Expenditure	398,480	7,614	75,875	1,263,688	1,745,657	193,507	1,552,150	0	0	1,552,150
CHILDREN LOOKED AFTER										
6 Residential care	0	5,837,639	0	0	5,837,639	101,037	5,736,602	0	0	5,736,602
7 Fostering services	3,752,670	3,023,485	0	0	6,776,155	31,357	6,744,798	0	0	6,744,798
8 Adoption services	731,495	45,501	491,217	0	1,268,213	31,599	1,236,614	0	0	1,236,614
9 Special guardianship support	454,983	0	0	0	454,983	0	454,983	0	0	454,983
10 Other children looked after services	194,768	1,095,130	0	0	1,289,898	0	1,289,898	0	0	1,289,898
11 Short breaks (respite) for looked after disabled children	77,406	143,511	0	0	220,917	67,288	153,629	0	0	153,629
12 Children placed with family and friends	464,885	0	0	0	464,885	0	464,885	0	0	464,885
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	541,305	359,424	0	0	900,729	0	900,729	16,764	0	883,965
15 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	6,217,512	10,504,690	491,217	0	17,213,419	231,281	16,982,138	16,764	0	16,965,374
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	415,029	0	0	211,867	626,896	750	626,146	0	0	626,146
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	4,768,319	2,585,933	211,761	0	7,566,013	48,807	7,517,206	30,000	0	7,487,206
19 Commissioning and Children's Services Strategy	1,337,715	451,086	0	0	1,788,801	62,849	1,725,952	250,000	0	1,475,952
20 Local Safeguarding Children Board	82,729	64,489	0	0	147,218	59,445	87,773	0	0	87,773
21 Total Safeguarding Children and Young People's Services	6,188,763	3,101,508	211,761	0	9,502,032	171,101	9,330,931	280,000	0	9,050,931
FAMILY SUPPORT SERVICES										
22 Direct payments	323,628	0	0	0	323,628	133,899	189,729	0	0	189,729
23 Short breaks (respite) for disabled children	365,325	232,579	0	0	597,904	96,423	501,481	0	0	501,481
24 Other support for disabled children	1,608	0	0	0	1,608	0	1,608	0	0	1,608
25 Targeted family support	2,020,184	115,509	0	19,000	2,154,693	58,013	2,096,680	382,700	0	1,713,980
26 Universal family support	0	0	0	0	0	0	0	0	0	0
27 Total Family Support Services	2,710,745	348,088	0	19,000	3,077,833	288,335	2,789,498	382,700	0	2,406,798
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	407,621	48,355	0	95,186	551,162	55,935	495,227	0	0	495,227
29 Targeted services for young people	31,100	30,114	0	547,590	608,804	68,000	540,804	61,214	0	479,590
30 Total Services for Young People	438,721	78,469	0	642,776	1,159,966	123,935	1,036,031	61,214	0	974,817
YOUTH JUSTICE										
31 Youth Justice					604,973	55,988	548,985			
32 Capital Expenditure from Revenue (CERA) (Children's and					0	0	0			
33 Children and Young People's Services Expenditure(excluding					33,930,776	1,064,897	32,865,879			
34 Children and Young People's Services Expenditure(including					33,930,776	1,064,897	32,865,879			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile					139,040					
36 Teenage pregnancy services(included in 28 and 29 above)					0					