

Agreed Protocol for Budget Adjustments relating to Excluded pupils 2013/14

1. As part of a wider review of funding for alternative provision Torbay intends to implement a change to the funding adjustments for pupils permanently excluded from schools.
2. The Schools and Early Years Finance (England) Regulations specify how and when funding is removed from a school following permanent exclusion.
3. The regulations state that the financial adjustment should reflect the funding that would be attributable to a registered pupil of the same age and personal circumstances as the pupil in question.
4. For Torbay this means an adjustment reflecting the age weighted pupil units (AWPU), the social deprivation factor (FSM element) and the SEN prior attainment factor or the SEN allocation and top up funding as all of these can be tracked for an individual pupil. It is not possible to identify the IDACI band for an individual pupil. The total is amended according to the number of weeks remaining in the year after 1st April.
5. For 2013-14 exclusions adjustments will be based on the appropriate AWPU and an adjustment to both the elements of the social deprivation factor and the SEN prior attainment factor. Where a pupil is in receipt of top up funding the top up funding will end and the reduction for the SEN prior attainment factor will be adjusted to reflect the full £6,000 contribution from the school for the appropriate period of the year.
6. In addition to the adjustment to the delegated budget share and top up funding as detailed above, schools will also have any pupil premium removed following a permanent exclusion.
7. Schools that admit a pupil following permanent exclusion will receive additional resources calculated using the same methodology as detailed above for exclusions.

Examples

KS 4 pupil. Does not receive SEN top up funding. Permanently excluded from 1st April

AWPU	£4,004
Social Deprivation funding(FSM)	£1,986
SEN (prior attainment) funding	£2,697
SEN element 2 funding	0
Top up funding	0
Pupil Premium	£900
Total	£9,587

KS4 stated pupil. In receipt of SEN top up funding. Permanently excluded from 1st April

AWPU	£4,004
Social Deprivation funding(FSM)	£1,986
SEN (prior attainment) funding	0
SEN element 2 funding	£6,000
Top up funding	£1,500 (for example)
Pupil Premium	£900
Total	£14,390

KS2 pupil. Does not receive SEN top up funding. Permanently excluded from 1st April

AWPU	£2,739
Social Deprivation funding(FSM)	£1,525
Proportion of SEN (prior attainment) funding	£777
SEN element 2 funding	0
Top up funding	0
Pupil Premium	£900
Total	£5,941

KS2 stated pupil . In receipt of SEN top up funding. Permanently excluded from 1st April

AWPU	£2,739
Social Deprivation funding(FSM)	£1,525
Proportion of SEN (prior attainment) funding	0
SEN element 2 funding	£6,000
Top up funding	£1,500 (for example)
Pupil Premium	£900
Total	£12,664