



*South Devon and Torbay
Clinical Commissioning Group*

PERSONAL HEALTH BUDGETS INTEGRATED PERSONAL COMMISSIONING

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Following a 3 year pilot (2012) The final independent evaluation report, "Evaluation of the personal health budget pilot programme", found that personal health budgets improve people's quality of life.

The Government's vision, therefore, is that, everyone in England who could benefit from one will have the option of a personal health budget

Continuing Health Care - Right to Have Oct 2014

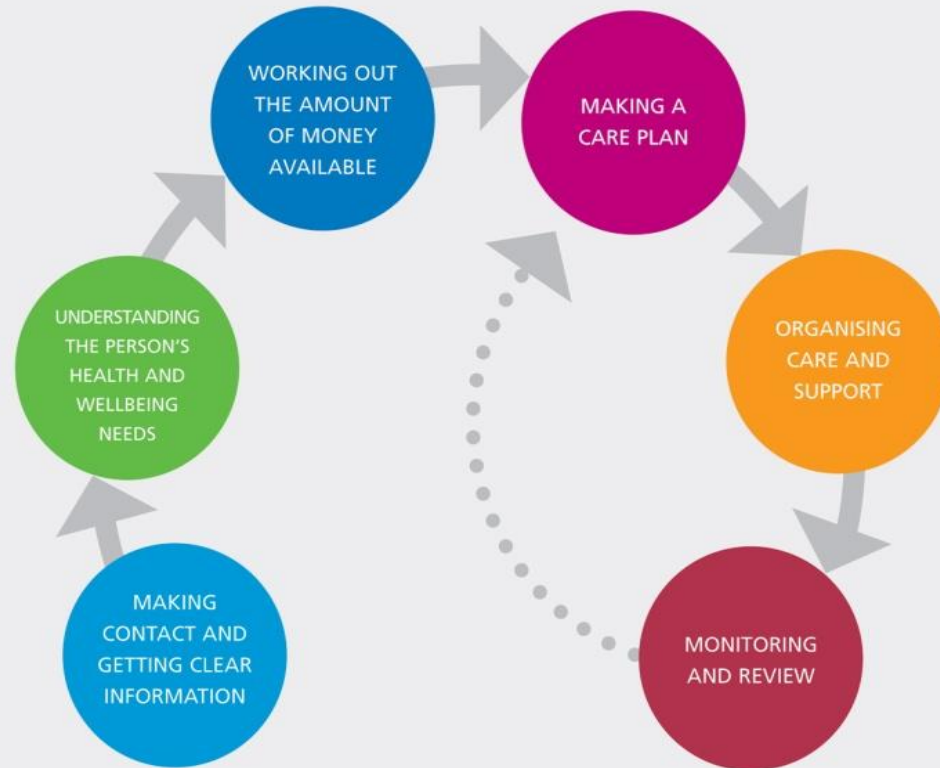
Long Term Conditions - Introduction 2015

PRINCIPLES OF A PERSONAL HEALTH BUDGET

The person with the personal health budget (or their representative) will:

- be enabled to choose the health and wellbeing outcomes they want to achieve, in dialogue with one or more healthcare professionals;
- know upfront how much money they have available for their health care and support;
- be involved in the design own care plan;
- be able to spend the money in ways and at times that make sense to them, as agreed in their plan.

The steps of the personal health budgets process



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PHB CAN WORK IN 3 WAYS -

Virtual (Notional) Budget – no money changes hands. All care and support services purchased and managed through Torbay & Southern Devon Health and Care NHS Trust or Devon County Council

Direct Payments – the money is paid to the person or their representative

Managed Account – Money is paid direct to 3rd party who manage all financial aspects of your PHB (if you employ someone – tax and NI etc)

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SUPPORT PLANNING

Following an assessment and identification of health care needs.

Support Plan developed that is personal and shows how money will be spent and what outcomes will be met.

Information, support, advice and advocacy: Access to good information support, advice and advocacy from a range of sources.. No one should be excluded from the opportunity to take part because of their background.

DEVELOPING THE MARKET – WHAT NEEDS TO CHANGE?

Lack of choice and restrictions to existing services
Access times; delays; geography; criteria; or just doesn't exist.

Unlocking the financial commitment

Change and shift in culture - Bringing Staff

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INTEGRATED PERSONAL COMMISSIONING

Care Model –combined personal health and social care budget
– to shift culture

Financial Model – An integrated capitated payment model – bringing together costs of primary, mental, community, social and acute care for individuals.

Contract on the basis of a price per person (capitation), based on level of need, e.g.:

£X a year for someone 65-75 with 1 LTC;

£5X a year for someone who is over 75 with dementia and 2 other LTCs.

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