**Request Reference: 18190409**

**Date received: 12 June 2018**

**Date response sent: 12 July 2018**

**1. How much a year we are currently spending on Oldway?**

£230k in 2017/18

**2. How much is left in the account for Oldway?**

Oldway Reserve balance as at 31/3/18 - £489k

**3. Please provide a list of costs for the repairs**

|  |  |
| --- | --- |
|  | £ |
|  |  |
| Oldway Mansion - Scaffold Support | 19200 |
|  |  |
| Oldway Mansion offices - Carry out repairs | 400 |
| Oldway Mansion - Heras fencing to be repaired | 100 |
|  |  |
| Gutter clearance, emergency boarding of window, vegetation | 300 |
|  |  |
| Hire of Acrow Props | 1700 |
|  |  |
| Property Service Group Contracts: |  |
| Servicing & Maintenance of fire fighting equipment | 700 |
| Maintenance of fire alarms & emergency lighting | 600 |
| Maintenance of fire alarms, access controls & CCTV | 100 |
| Fixed wiring testing, inspection & repair | 900 |
| Servicing & Maintenance of mechanical building services | 9500 |
|  |  |
|  |  |
| 2017/18 Total Repairs and Maintenance | 33500 |