**Request Reference: 17180619**

**Date received: 20 July 2017**

**Date response sent: 11 August 2017**

**From your allocated Public Health budget, how much did you spend on the following areas of adult drug and alcohol treatment in the following years 2013/14; 2014/15; 2015/16; 2016/17; 2017/18?**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2013/14** | **2014/15** | **2015/16** | **2016/17** | **2017/18** |
| **Total substance misuse budget** | £2,646,820 (gross expenditure budget - not including any supplementary income) | £2,737,500  (gross expenditure budget - not including any supplementary income) | £2,768,900  (gross expenditure budget - not including any supplementary income) | £2,678,900  (gross expenditure budget - not including any supplementary income) | £2,532,900  (gross expenditure budget - not including any supplementary income) |
| **Residential rehabilitation budget (tier4)** | There is no funding allocated from the public health budget for residential rehab. It is funded through Adult Social Care. | There is no funding allocated from the public health budget for residential rehab. It is funded through Adult Social Care. | There is no funding allocated from the public health budget for residential rehab. It is funded through Adult Social Care. | There is no funding allocated from the public health budget for residential rehab. It is funded through Adult Social Care. | There is no funding allocated from the public health budget for residential rehab. It is funded through Adult Social Care. |
| **Residential detoxification budget (tier 4)** | There is no specific budget allocated for this. It is part of the consolidated block budget for drug and alcohol treatment given to the provider services. | There is no specific budget allocated for this. It is part of the consolidated block budget for drug and alcohol treatment given to the provider services. | There is no specific budget allocated for this. It is part of the consolidated block budget for drug and alcohol treatment given to the provider services. | There is no specific budget allocated for this. It is part of the consolidated block budget for drug and alcohol treatment given to the provider services. | There is no specific budget allocated for this. It is part of the consolidated block budget for drug and alcohol treatment given to the provider services. |
| **Community substance misuse services (tier 3)\*** | £2,554,620  This does not include any services that would not be classified as Tier 3 services. | £2,631,00  This does not include any services that would not be classified as Tier 3 services. | £2,649,300  This does not include any services that would not be classified as Tier 3 services. | £2,543,300  This does not include any services that would not be classified as Tier 3 services. | £2,377,300  This does not include any services that would not be classified as Tier 3 services. |

\*T3 treatment services, HIPSI provision and coordination, HALO, volunteer service and coordination, Daily Supervised Consumption