

Waste and Cleaning

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
572	Cleansing	0	1,806	0	1,806
573	Waste Collection	0	3,925	-44	3,881
574	Waste Disposal	0	6,298	-1,351	4,947
Total		0	12,029	-1,395	10,634

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services