

Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	23.7	917	0	67	0	0	984	-976	0	0	0	-976	8
652	Strategic Planning	6.9	331	0	25	0	0	356	-21	0	0	0	-21	335
Service Total		30.6	1,248	0	92	0	0	1,340	-997	0	0	0	-997	343

**= 2019/20 indicative FTE's