

## Concessionary Fares

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
651	Concessionary Fares	0	0	0	4,053	0	0	4,053	-7	0	0	0	-7	4,046
<b>Service Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,053</b>	<b>0</b>	<b>0</b>	<b>4,053</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7</b>	<b>4,046</b>