

Business Services, Regeneration Investment Properties

2020/21 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Investment Properties					
852	Investment Fund		11,009	-15,843	-4,834
851	Investment Properties (other)		62	-369	-307
Service Total			11,071	-16,212	-5,141
Total			11,071	-16,212	-5,141

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services