

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Reserves / Capital £'000	Other £'000	Total Expenditure (*ATL) £'000	Rental Income £'000	Other £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Premises costs & R&M	0	0	1,359	59	0	0	1,418	0	-5	0	0	-5	1,413
355	Leased Properties	0	0	131	44	10	0	185	-765	0	0	0	-809	-624
356	Office Accommodation	0	27	945	739	46	0	1,757	-214	-10	0	0	-224	1,533
Service Total		0	27	2,435	842	56	0	3,360	-979	-15	0	0	-1,038	2,322

**= 2019/20 indicative FTE's