

## Information Technology (ICT)

ID	Service	No of Staff (FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	29.2	1,369	0	419	0	808	2,596	-255	0	0	0	-255	2,341
504	Voice Network	0	0	0	87	0	0	87	-2	0	0	0	-2	85
<b>Service Total</b>		<b>29.2</b>	<b>1,369</b>	<b>0</b>	<b>506</b>	<b>0</b>	<b>808</b>	<b>2,683</b>	<b>-257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-257</b>	<b>2,426</b>