

## Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from organisat'n £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	12	470	11	155	0	0	636	-197	0	0	-46	-243	393
306	Private Sector Housing Standards	9.52	511	0	20	0	75	606	-169	0	0	-126	-295	311
<b>Service Total</b>		<b>21.52</b>	<b>981</b>	<b>11</b>	<b>175</b>	<b>0</b>	<b>75</b>	<b>1,242</b>	<b>-366</b>	<b>0</b>	<b>0</b>	<b>-172</b>	<b>-538</b>	<b>704</b>

\*\*= 2019/20 indicative FTE's