

Summary of options - Gains above the 19/20 allocations which schools would receive (these allocations will change once Oct 19 census data is used).

Assumes a disapplication of £1.396m (same cash value as 19/20, 1.72% of provisional Schools Block)

DfE No.	School Name	Pupil Numbers Oct-18	19/20 Allocation £	Additional Funding No Disapplication A £	% Increase	Additional Funding Disapplication Option 1 B £	% Increase Option 1	Reduction from NFF Option 1 B - A £	Additional Funding Disapplication Option 2 C £	% Increase Option 2	Reduction from NFF Option 2 C - A £	Additional Funding Disapplication Option 3 D £	% Increase Option 3	Reduction from NFF Option 3 D - A £
2407	Furzeham Primary and Nursery School	274	1,060,759	69,379	6.54%	38,961	3.67%	(30,418)	40,204	3.79%	(29,175)	45,232	4.26%	(24,146)
2434	Curledge Street Academy	419	1,652,250	112,435	6.80%	58,586	3.55%	(53,849)	67,047	4.06%	(45,387)	60,171	3.64%	(52,264)
2438	Oldway Primary School	646	2,241,620	195,951	8.74%	195,951	8.74%	0	195,951	8.74%	0	195,951	8.74%	0
2439	White Rock Primary School	574	1,991,780	174,630	8.77%	174,630	8.77%	0	174,630	8.77%	0	174,630	8.77%	0
2453	Cockington Primary School	598	2,294,702	147,704	6.44%	76,534	3.34%	(71,169)	85,203	3.71%	(62,501)	74,656	3.25%	(73,048)
2454	Ellacombe Academy	372	1,606,604	27,349	1.70%	27,538	1.71%	189	27,433	1.71%	84	11,891	0.74%	(15,458)
2455	Homelands Primary School	208	934,733	55,051	5.89%	25,727	2.75%	(29,324)	30,863	3.30%	(24,188)	32,217	3.45%	(22,834)
2456	St. Margaret's Academy	416	1,592,953	103,271	6.48%	54,239	3.40%	(49,033)	59,302	3.72%	(43,969)	56,787	3.56%	(46,484)
2460	Watcombe Primary School	199	900,230	47,734	5.30%	14,321	1.59%	(33,413)	22,766	2.53%	(24,968)	18,067	2.01%	(29,667)
2464	Preston Primary School	328	1,166,259	96,486	8.27%	70,243	6.02%	(26,243)	70,243	6.02%	(26,243)	71,917	6.17%	(24,570)
2468	Shiphay Learning Academy	414	1,449,398	118,199	8.16%	110,259	7.61%	(7,939)	110,259	7.61%	(7,939)	110,259	7.61%	(7,939)
2469	Sherwell Valley Primary School	645	2,240,160	244,110	10.90%	244,110	10.90%	0	244,110	10.90%	0	244,110	10.90%	0
2473	Roselands Primary School	333	1,211,654	66,195	5.46%	44,102	3.64%	(22,092)	44,102	3.64%	(22,092)	44,102	3.64%	(22,092)
2474	Barton Hill Academy	612	2,805,013	49,342	1.76%	49,532	1.77%	189	49,426	1.76%	84	21,453	0.76%	(27,889)
3103	Brixham C of E Primary School	209	830,298	51,346	6.18%	26,235	3.16%	(25,112)	28,140	3.39%	(23,206)	33,567	4.04%	(17,779)
3119	Isham Academy	173	652,291	35,716	5.48%	18,007	2.76%	(17,709)	16,932	2.60%	(18,785)	26,820	4.11%	(8,896)
3120	Upton St. James Primary	101	487,096	37,516	7.70%	15,406	3.16%	(22,109)	22,774	4.68%	(14,742)	23,340	4.79%	(14,176)
3121	Warberry C of E Primary School	406	1,489,019	76,197	5.12%	39,881	2.68%	(36,316)	39,881	2.68%	(36,316)	42,060	2.82%	(34,137)
3600	Galmpton C of E Primary School	217	780,545	68,813	8.82%	47,278	6.06%	(21,535)	45,929	5.88%	(22,883)	55,326	7.09%	(13,486)
3601	St. Margaret Clitherow Catholic Primary School	102	451,478	41,737	9.24%	23,131	5.12%	(18,606)	27,799	6.16%	(13,938)	31,765	7.04%	(9,972)
3613	Sacred Heart Catholic Primary and Nursery School	212	867,130	54,640	6.30%	24,895	2.87%	(29,745)	30,062	3.47%	(24,578)	31,301	3.61%	(23,339)
3614	Our Lady of the Angels Catholic Primary School	167	714,829	40,197	5.62%	14,261	1.99%	(25,936)	19,784	2.77%	(20,412)	21,429	3.00%	(18,768)
3615	All Saints Babbacombe C of E Primary School	208	815,608	57,206	7.01%	30,890	3.79%	(26,316)	33,770	4.14%	(23,436)	37,982	4.66%	(19,224)
3616	St. Marychurch C of E Primary School	306	1,203,506	63,843	5.30%	26,190	2.18%	(37,653)	30,574	2.54%	(33,268)	31,015	2.58%	(32,828)
3617	Priory Roman Catholic Primary School	123	556,307	41,555	7.47%	18,329	3.29%	(23,226)	24,962	4.49%	(16,593)	26,039	4.68%	(15,516)
3618	Torre C of E Primary School	311	1,194,895	66,289	5.55%	30,798	2.58%	(35,492)	33,204	2.78%	(33,085)	36,055	3.02%	(30,235)
3619	Collaton St. Mary C of E Primary School	215	830,914	43,661	5.25%	19,312	2.32%	(24,349)	20,217	2.43%	(23,444)	26,797	3.23%	(16,863)
3751	Eden Park Primary Academy	395	1,483,871	112,909	7.61%	68,679	4.63%	(44,230)	71,640	4.83%	(41,269)	72,188	4.86%	(40,721)
3752	Kings Ash Academy	385	1,736,055	49,509	2.85%	29,789	1.72%	(19,720)	29,683	1.71%	(19,825)	12,869	0.74%	(36,639)
5200	Hayes School	404	1,606,197	78,739	4.90%	27,536	1.71%	(51,203)	35,043	2.18%	(43,696)	29,453	1.83%	(49,286)
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>38,848,153</b>	<b>2,427,706</b>		<b>1,645,347</b>		<b>(782,359)</b>	<b>1,731,934</b>		<b>(695,772)</b>	<b>1,699,449</b>		<b>(728,257)</b>
4114	Torquay Grammar School for Girls	739	3,525,030	207,518	5.89%	207,518	5.89%	0	207,518	5.89%	0	207,518	5.89%	0
4115	Torquay Academy	1218	6,107,092	451,618	7.39%	315,691	5.17%	(135,927)	287,157	4.70%	(164,461)	300,860	4.93%	(150,758)
4116	Churston Ferrers Academy	752	3,587,040	210,256	5.86%	210,256	5.86%	0	210,256	5.86%	0	210,256	5.86%	0
4117	The Spires College	844	4,652,901	320,055	6.88%	210,647	4.53%	(109,408)	202,396	4.35%	(117,658)	201,121	4.32%	(118,934)
4118	Brixham Academy	980	4,818,951	359,232	7.45%	260,955	5.42%	(98,277)	228,916	4.75%	(130,315)	253,655	5.26%	(105,577)
4119	Paignton Community & Sports Academy	1337	7,065,552	541,449	7.66%	373,671	5.29%	(167,778)	356,842	5.05%	(184,607)	352,471	4.99%	(188,979)
4601	St Cuthbert Mayne Joint Catholic and C of E School	734	3,820,761	281,333	7.36%	186,359	4.88%	(94,974)	177,762	4.65%	(103,571)	179,720	4.70%	(101,613)
5401	Torquay Boys' Academy	800	3,816,000	227,888	5.97%	227,888	5.97%	0	227,888	5.97%	0	227,888	5.97%	0
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>7,404</b>	<b>37,393,328</b>	<b>2,599,349</b>		<b>1,992,985</b>		<b>(606,364)</b>	<b>1,898,737</b>		<b>(700,612)</b>	<b>1,933,488</b>		<b>(665,861)</b>
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>17,376</b>	<b>76,241,481</b>	<b>5,027,055</b>		<b>3,638,332</b>		<b>(1,388,723)</b>	<b>3,630,671</b>		<b>(1,396,384)</b>	<b>3,632,937</b>		<b>(1,394,118)</b>

**No Disapplication** Assumes a Minimum Funding Guarantee of 1.84% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. All other unit values as per National Funding Formula.

**Disapplication 1** Assumes a Minimum Funding Guarantee of 1.84% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. AWPU remains at NFF values, all other unit values have a 10% reduction from NFF levels, apart from lump sum which has a 9% reduction.

**Disapplication 2** Assumes a Minimum Funding Guarantee of 1.84% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. All unit values have a 2.5% reduction from NFF values, apart from lump sum which has a 4% reduction.

**Disapplication 3** Assumes a Minimum Funding Guarantee of 0.8% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. AWPU remains at NFF values, as does lump sum, all other unit values have had a 12% reduction from NFF levels.