

Torbay Joint Strategic Needs Assessment 2012/13

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Torbay Shadow Health & Wellbeing Board

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Devon, Plymouth and Torbay

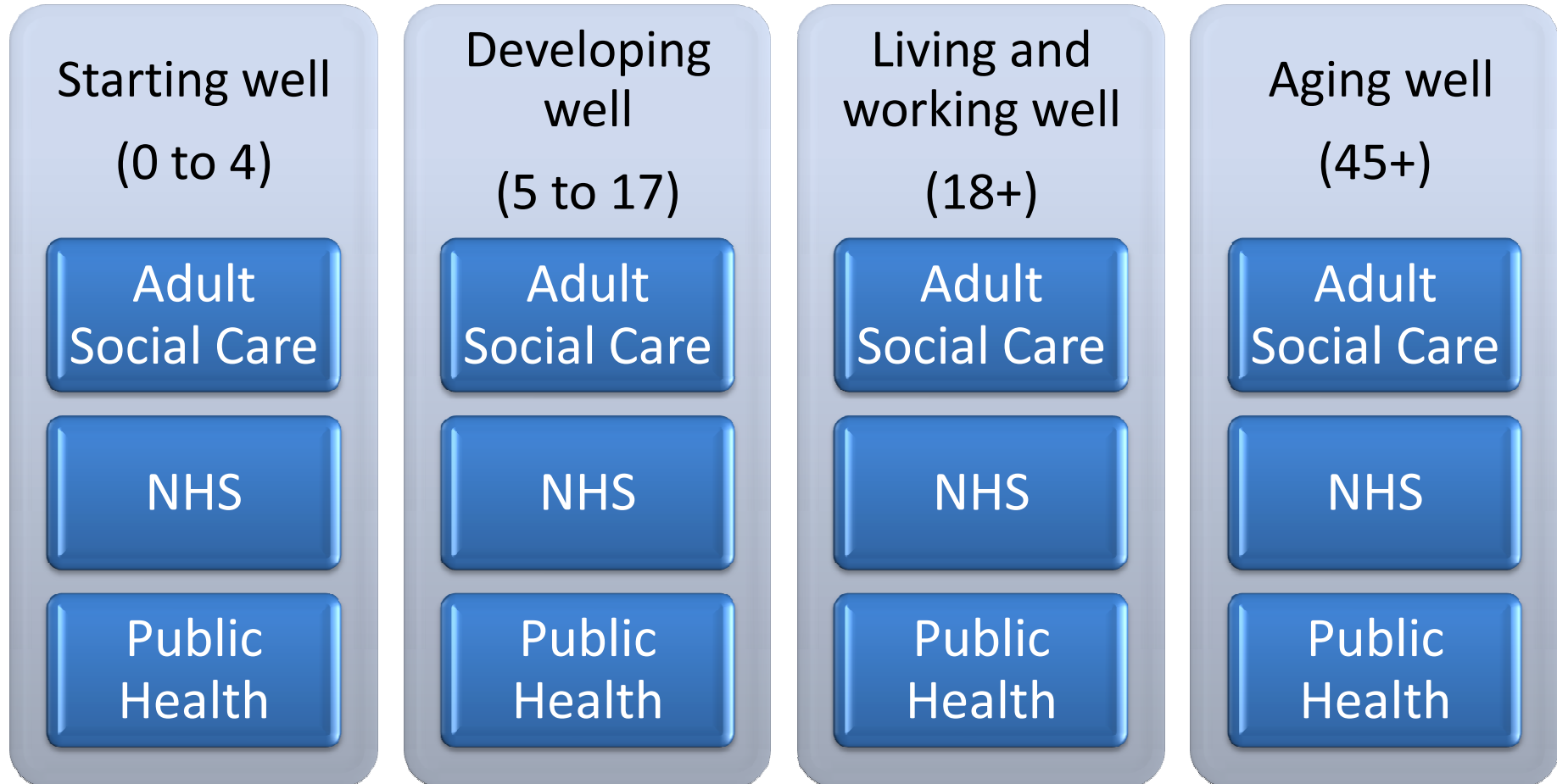
Overview

- What is JSNA?
- JSNA Framework & approach in Torbay
- The life course story for Torbay
- What does that mean for Torbay?
- What next?

What is JSNA?

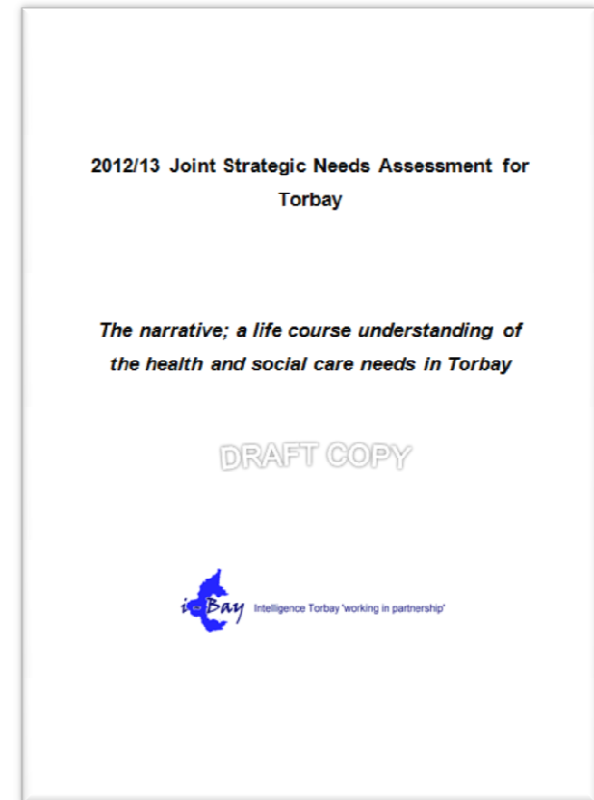
- Statutory; Local Government and Public Involvement in Health Act 2007
- Strategic overview of current and future health and social care needs
- Responsibility of the Health & Wellbeing Board
- CCG's + LA jointly responsible in preparing JSNA

JSNA Framework in Torbay



JSNA approach in Torbay

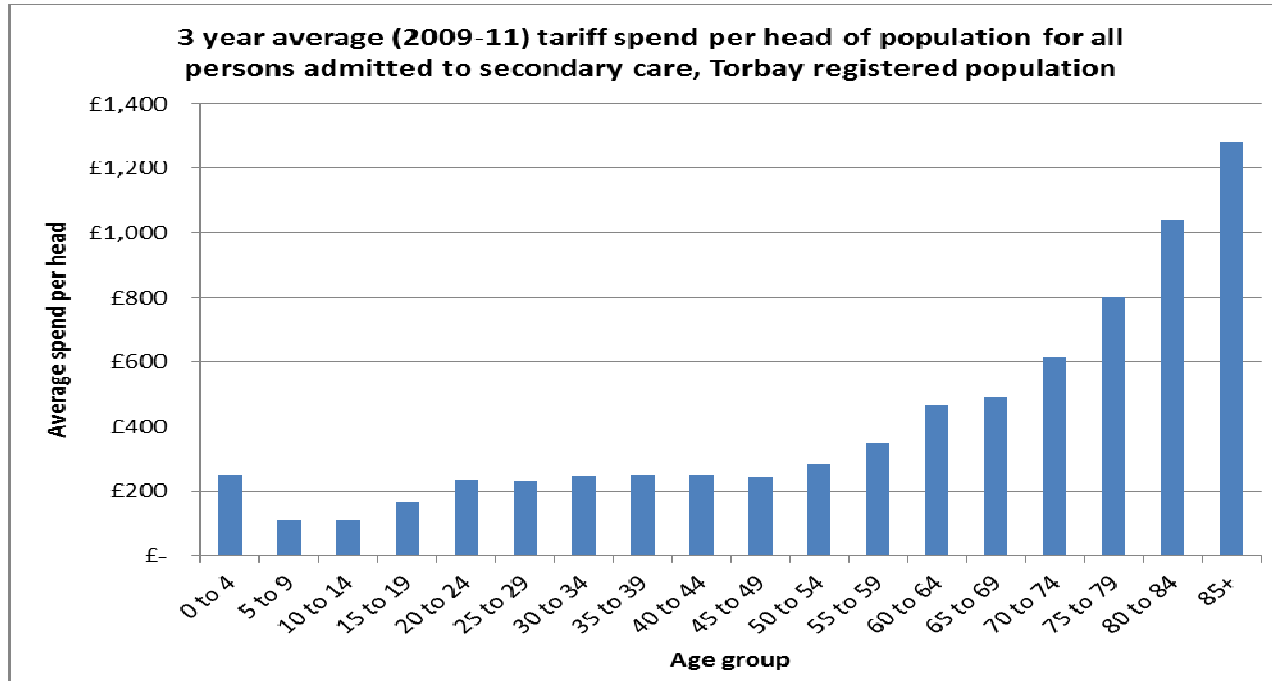
- The Narrative
 - Telling the story – in the papers
- Summary profiles
 - Area / settings – in development
- Wider data repository
 - Area / settings – in development



The 'demographic' story

- Inequalities
 - Cost around £75 to £80 million per year
 - Lost taxes
 - Higher welfare payments
 - NHS healthcare costs
- Ageing population
 - Secondary care costs rise sharply from age 75+
 - Demographic change is expected to see inpatient costs increase by £1m by 2020 (85+)

The 'demographic' story



Three year average	0 to 19	75+
Population	28,721	17,050
Spells	5,285	8,981
Cost	£ 161	£ 1,030

The 'starting well' story

- Increasing fertility rate locally
 - Number of live births up from 1,300 to over 1,400
- Poorer start to life
 - Higher smoking in pregnancy rates
 - Lower sustained breastfeeding
- Higher levels of relative child poverty

The 'developing well' story

- Unintentional and deliberate injuries
 - Significantly higher in Torbay
- Under 18 conceptions
 - Higher rates in more deprived communities
- Children looked after / children in need
 - Rates are amongst the highest nationally
- Troubled families
 - Significantly higher rate in Torbay

The 'living well' story

- Significantly high mortality in 15 to 64 age group
- Higher rate of alcohol related hospital admissions – noticeable social gradient
- Higher rates of LD; improving outcomes (LE)
- Poor housing conditions in Torbay
- High benefit dependency in the population

The 'ageing well' story

- Gap in LE at 75
- High (volume) emergency admissions for over 65's
 - Injuries; fractured NOF
- High prevalence of LTC's
- High visual and hearing impairment in the bay
- High rates of carers in Torbay
- Around 12,400 65+ live alone

Summary of priorities from this JSNA

- Integration of services for children, public health and safer communities on a locality basis
- Continued focus on inequalities, both for this board and others
- Management of long term conditions
- Alcohol and teenage pregnancy

What next?

- HWBB to approve Draft JSNA
- Development of JSNA profiles
- Development of JSNA data repository