

How to allocate funding under the new school funding reform in 13/14 (FAR 22/5/12)

	12/13 Funding Prim & Sec £	12/13 Funding Primary £	12/13 Funding Secondary £	12/13 Funding Totals £	Primary Allocated by in 13/14	Secondary Allocated by in 13/14
Budget Heading						
AWPU Resourcing		17,812,283	20,123,067	37,935,350	AWPU	AWPU
School Specific Lump Sum		1,755,960	976,144	2,732,104	Lump Sum	Lump Sum
Premises & Facilities		1,782,083	2,113,806	3,895,889	AWPU	AWPU
Inclusion (includes personalised learning)		2,416,804	2,291,564	4,708,368	33.3% each for IDAC, Attainment & FSM	33.3% each for IDAC, Attainment & FSM
Statementing		1,152,361	769,204	1,921,565	Statementing	Statementing
Enhanced Provision		400,415	259,937	660,352	Enhanced Provision	Enhanced Provision
1-2-1 Tuition		303,375	303,375	606,750	50% Attainment / 50% FSM	50% Attainment / 50% FSM
School Standards Grant		1,528,192	1,232,980	2,761,172	AWPU	AWPU
School Standards Grant - Personalisation		322,316	573,586	895,902	AWPU, FSM & Attainment	AWPU, FSM & Attainment
Extended Schools - Sustainability		107,337	88,046	195,383	AWPU	AWPU
Extended Schools - Subsidy		307,680	176,285	483,965	FSM	FSM
Primary Strategy		309,324	0	309,324	AWPU	n/a
Secondary Strategy		0	132,696	132,696	n/a	Attainment
School Development Grant		1,306,197	989,018	2,295,215	AWPU	AWPU
School Lunch Grant		112,445	64,425	176,870	FSM	FSM
Ethnic Minority Achievement		39,969	10,000	49,969	Ethnic minority pupils	Ethnic minority pupils
Nursery Funding		1,454,924		1,454,924	Nursery / Nursery IDAC	n/a
Offsite Games		28,784	36,460	65,244	Amalgamate Offsite & Split site	Amalgamate Offsite & Split site
Split Sites		3,570	213,683	217,253	Amalgamate Offsite & Split site	Amalgamate Offsite & Split site
Business Rates		446,583	787,716	1,234,299	Rates	Rates
Rents		6,182	98	6,280	AWPU	AWPU
School Meals		1,141,022	537,474	1,678,496	FSM	FSM
Buildings Insurance for VA Schools & Ex GM		16,002	18,060	34,062	AWPU	AWPU
Admission Related Functions		23,436	71,570	95,006	AWPU	AWPU
Threshold		842,261	1,211,768	2,054,029	AWPU	AWPU
Threshold Post 16			183,888	183,888	n/a	AWPU
Specialist Schools			1,016,736	1,016,736	n/a	AWPU
Gifted & Talented			144,907	144,907	n/a	AWPU
Recovery of Post 16 non-AWPU			(471,764)	(471,764)	n/a	AWPU
PFI Governors Contribution		82,744	512,203	594,947	PFI	PFI
Cost of vandalism outside of PFI contract		5,364	19,308	24,672	PFI	PFI
Total Funding		33,707,613	34,386,240	68,093,853		
New Delegation						
14-16 Practical Learning			246,300	246,300	50% Attainment / 50% FSM	50% Attainment / 50% FSM
Free school meals eligibility	24,595			24,595	FSM	FSM
Insurance (not for academies)	263,127			263,127	AWPU	AWPU
Facilities / Union Activities	23,800			23,800	AWPU	AWPU
TAPS / TGA	10,000			10,000	AWPU	AWPU
English as an additional Language	60,800			60,800	Ethnic minority pupils	Ethnic minority pupils
Travellers Education	30,900			30,900	AWPU	AWPU
Behaviour Support	101,000			101,000	FSM	FSM
Extended Services	200,000			200,000	FSM	FSM
Allocation of contingencies						
KS1 class size		50,000		50,000	AWPU	
School Improvement	300,000			300,000	AWPU	AWPU
NNDR	90,000			90,000	AWPU	AWPU
Pupil Growth		82,200		82,200	AWPU	AWPU
Total Funding	1,104,222	132,200	246,300	1,482,722		