

Meeting: Harbour Committee

Date: 01 July 2019

Wards Affected: All

Report Title: Request for allocation of reserves to progress Brixham Improvement Scheme

Is the decision a key decision? No

When does the decision need to be implemented? N/A

Executive Lead Contact Details: Non-Executive function

Supporting Officer Contact Details: Adam Parnell, Harbour Master, 01803 853321, adam.parnell@torbay.gov.uk

1. Proposal and Introduction

1.1 This report seeks the earmarking of up to £40,000 of Harbour Revenue Reserves to progress the proposed Brixham Harbour improvement scheme from the Concept to the Assessment phase.

2. Reason for Proposal and associated financial commitment

2.1 At its 21 February meeting the Council unanimously agreed to support the principle of a capital infrastructure investment scheme, including inter alia a northern arm floating breakwater, and instructed the Interim Director of Place to prepare a detailed business case including all available grant funding opportunities (ref: decision 180/19).

2.2 On 18 March 2019 the Harbour Committee approved the earmarking of up to £25,000 of Harbour revenue reserves to fund the progression of the proposed Brixham Harbour improvement scheme from the Concept to the Assessment phase.

2.3 To date approximately £5,000 has been used to fund initial scoping works and to commission Project Management support and other marine civil engineering expertise from TDA and associated partners. This has led to the identification of the following required deliverables to inform a future detailed business case:

- Bathymetric survey;
- Wave modelling analysis of Brixham harbour;
- Site investigation surveys of the proposed area of reclaimed land; and,
- An Environmental Screening survey.

2.4 With the exception of the wave modelling, it may be possible to fund these deliverables from the £20,000 monies remaining from the initial funds. However additional

funds will be required to fund the wave modelling and – if required – any environmental impact assessment that could follow from the initial environmental scoping report.

2.5 As the latter may not be required, this report seeks the earmarking of an additional £45,000 funds to cover wave modelling only.

3. Recommendation(s) / Proposed Decision

3.1 That the Harbour Committee approve the allocation of a further £45,000 of Harbour revenue reserves for the purposes of undertaking wave modelling to inform a future detailed business case for the Brixham Harbour improvement scheme

Background Documents

Minutes of the Council meeting 18 March 2019

Report Clearance

Report clearance:	Reviewed & approved by:	Date:
Chief Executive	Steve Parrock	
Monitoring Officer	Anne-Marie Bond	
Chief Finance Officer	Martin Phillips	
Interim Director Place	Kevin Mowat	