

**Meeting: Harbour Committee**

**Date: 18 March 2019**

**Wards Affected: All**

**Report Title: Request for allocation of reserves to progress Brixham Improvement Scheme**

**Is the decision a key decision? No**

**When does the decision need to be implemented? N/A**

**Executive Lead Contact Details: Non-Executive function**

**Supporting Officer Contact Details: Adam Parnell, Harbour Master, 01803 853321, adam.parnell@torbay.gov.uk**

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## **1. Proposal and Introduction**

- 1.1 This report seeks Harbour Committee approval to earmark £25k of Harbour revenue reserves to progress the detailed business case for the proposed Brixham Harbour improvement scheme

## **2. Reason for Proposal and associated financial commitment**

- 2.1 At its 21 February meeting the Council unanimously agreed to support the principle of a capital infrastructure investment scheme, including inter alia a northern arm floating breakwater, and instructed the Interim Director of Place to prepare a detailed business case including all available grant funding opportunities (ref: decision 180/19).
- 2.2 The development of a detailed business case will incur costs, eg for site investigations or wave modelling, and this report proposes that a sum of £25k be allocated from the Harbour's revenue reserve for this purpose.

## **3. Recommendation(s) / Proposed Decision**

- 3.1 **That the Harbour Committee authorise the Tor Bay Harbour Master to exercise his delegated powers and allocate £25,000 of Harbour revenue reserves for the purposes of developing a detailed business case for the Brixham Harbour improvement scheme.**

## **Background Documents**

Minutes of the Council meeting 21 February 2019