



Meeting: Harbour Committee

Date: 18 March 2019

Wards Affected: All

Report Title: Tor Bay Harbour Business Plan

Is the decision a key decision? No

When does the decision need to be implemented? N/A

Executive Lead Contact Details: Non-Executive function

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1. Proposal and Introduction

1.1 This report presents the Tor Bay Harbour Business Plan for 2019/20.

2. Reason for Proposal and associated financial commitment

2.1 The Ports Good Governance Guidance (DfT, 2018) recommends that Harbour Authorities publish a business plan to ensure their harbour's long-term success

2.2 The business plan is predicated on the budget set and agreed by the Harbour Committee on 17 December 2018 and there are no new budgetary commitments as a result of this report.

3. Recommendation(s) / Proposed Decision

3.1 **That the Harbour Committee approve the Business Plan (appendix 1).**

Appendices

Appendix 1: PMSC Compliance Audit Continuous Improvement Plan 2018/19

Background Documents

DfT, 2018: *Ports Good Governance Guidance*,
<https://www.gov.uk/government/publications/good-governance-guidance-for-ports>