

# Business Services, Regeneration Investment Properties

## 2019/20 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Investment Properties</b>					
851	Investment Properties		6,369	-10,054	-3,685
<b>Service Total</b>			<b>6,369</b>	<b>-10,054</b>	<b>-3,685</b>
<b>Total</b>			<b>6,369</b>	<b>-10,054</b>	<b>-3,685</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services