



Detailed Report 2017/18

Quarterly report for 2017/18 and 2017

No headings

Filtered by Flag: Include: Tor Bay Harbour Authority

Exclude: Archive

Key to Performance Status:

Projects:	No Data available	Milestone Missed	On Hold	On Target	Well Behind Target	Behind Target	Ahead of Target	Well Ahead of Target	Completed	Terminated
Performance Indicators:	No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target				

Key to +/- Column:

+ Higher figures are better - Lower figures are better OFF Direction cannot be determined

Detailed Report 2017/18

Printed by: Adam Parnell

SPAR.net

Print Date: 11 May 2018 13:14

Performance Indicators

Status Code	Title	+/-	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
On Target	Business Continuity Plan Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour Harbour Committee Terms of Reference Reviewed	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour Act 1970 Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour & Marina Act 1983 Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour (Oxen Cove and Coastal Footpath, Brixham) Act 1988 Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour Act 2000 Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour Byelaws 1994 Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Tor Bay Harbour Charges Document Reviewed	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	Review Business Risks	+	Yes	Yes	n/a	n/a	n/a	Yes

On Target	TBHPP31	Review Tor Bay Harbour Asset Management Plan	+	n/a	Yes	n/a	n/a	n/a	Yes
On Target	TDAMS01	TDAMS01 Harbour estate lettings occupancy	+	100.00%	100.00%	100.00%	100.00%	100.00%	96.00%
On Target	THARB08	To Produce and Review a Risk Register for the Business Unit	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	THARB17	Implement the safety management improvement plan	+	100%	100%	n/a	n/a	n/a	100%
On Target	THARB21	Test and Review a Business Continuity Plan for the Business Unit	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	THARB31	Safety Management System audit completed and improvement plan agreed	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	THARB32	Review and exercise the Tor Bay Harbour Emergency Response Plan	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	THARB37	Continue Benchmarking through relevant trade and professional associations	+	Yes	Yes	Yes	Yes	Yes	Yes

On Target	THARB59	Agree the Tor Bay Harbour Authority Business Plan	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	THARB60	Produce an Asset Management Plan for the Business Unit	+	Yes	Yes	n/a	n/a	n/a	Yes
On Target	THARB62	Set the Tor Bay Harbour Charges and Harbour Budget	+	n/a	Yes	Yes	Yes	Yes	Yes
On Target	THARB74	To hold quarterly meetings with harbour users and stakeholders	+	Yes	Yes	Yes	Yes	Yes	Yes

Projects

Project Status	Code	Title	Project End	Last Review Date	Achieved	Missed	Arising
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