

Comparison between 16/17 and 17/18 Special School Allocations

	16/17 Jan Places	17/18 Jan Places	Increase / (Decrease)	16/17 Sept Places	17/18 Sept Places	Increase / (Decrease)	16/17 Jan Pupils	17/18 Jan Pupils	Increase / (Decrease)	16/17 Formula Allocation £	17/18 Formula Allocation £	Formula Allocation Increase / (Decrease) £	16/17 Pupil Premium £	17/18 Pupil Premium £	Pupil Premium Increase / (Decrease) £	16/17 Total Funding £	17/18 Total Funding £	Total Funding Increase / (Decrease) £
Combe Pafford	234	234	0	234	252	18	228	235	7	3,001,793	3,173,076	171,283	130,230	132,430	2,200	3,132,023	3,305,506	173,483
Mayfield & Chestnut	207	218	11	218	228	10	207	221	14	4,028,291	4,224,911	196,620	83,075	109,860	26,785	4,111,366	4,334,771	223,405
Torbay School	106	96	(10)	96	96	0	85	74	(11)	2,052,692	1,958,400	(94,292)	50,790	62,975	12,185	2,103,482	2,021,375	(82,107)
Totals	547	548	1	548	576	28	520	530	10	9,082,775	9,356,387	273,611	264,095	305,265	41,170	9,346,870	9,661,652	314,781