

COMPARISON BEWTEEN 16/17 & 17/18 SCHOOL ALLOCATIONS

DfE No.	School Name	Oct 15 Pupil Nos.	Oct 16 Pupil Nos.	Increase or (decrease)	16/17 Allocation Excluding PP £	17/18 Allocation Excluding PP £	Increase or (decrease) £	Increase or (decrease) %	16/17 MFG or Formula	17/18 MFG or Formula	16/17 Pupil Premium £	17/18 Pupil Premium £	Increase or (decrease) £	Increase or (decrease) %	16/17 Total School Funding £	17/18 Total School Funding £	Increase or (decrease) £	Increase or (decrease) %
2407	Furzeham Primary School	252	258	6	1,005,378	1,004,787	(591)	(0.06%)	Formula	MFG	98,580	98,880	300	0.30%	1,103,958	1,103,667	(291)	(0.03%)
2434	Curledge Street Academy	415	415	0	1,751,775	1,749,801	(1,974)	(0.11%)	MFG	MFG	257,240	249,760	(7,480)	(2.91%)	2,009,015	1,999,561	(9,454)	(0.47%)
2438	Oldway Primary School	630	622	(8)	2,174,617	2,127,709	(46,908)	(2.16%)	Formula	Formula	143,880	149,300	5,420	3.77%	2,318,497	2,277,009	(41,488)	(1.79%)
2439	White Rock Primary School	465	508	43	1,584,983	1,758,216	173,233	10.93%	Formula	Formula	106,080	148,020	41,940	39.54%	1,691,063	1,906,236	215,173	12.72%
2453	Cockington Primary School	501	528	27	1,926,794	2,051,898	125,104	6.49%	MFG	Formula	287,180	278,960	(8,220)	(2.86%)	2,213,974	2,330,858	116,884	5.28%
2454	Ellacombe Academy	330	348	18	1,470,967	1,583,387	112,420	7.64%	MFG	MFG	246,120	237,920	(8,200)	(3.33%)	1,717,087	1,821,307	104,220	6.07%
2455	Homelands Primary School	205	207	2	972,702	965,475	(7,227)	(0.74%)	Formula	MFG	97,520	101,620	4,100	4.20%	1,070,222	1,067,095	(3,127)	(0.29%)
2456	St. Margaret's Academy	405	406	1	1,626,842	1,597,137	(29,705)	(1.83%)	Formula	MFG	201,820	179,680	(22,140)	(10.97%)	1,828,662	1,776,817	(51,845)	(2.84%)
2460	Watcombe Primary School	200	198	(2)	991,344	960,727	(30,617)	(3.09%)	MFG	MFG	126,720	109,400	(17,320)	(13.67%)	1,118,064	1,070,127	(47,937)	(4.29%)
2464	Preston Primary School	290	306	16	1,230,398	1,302,204	71,806	5.84%	Formula	Formula	101,320	91,200	(10,120)	(9.99%)	1,331,718	1,393,404	61,686	4.63%
2468	Shiphay Learning Academy	426	424	(2)	1,581,793	1,566,896	(14,897)	(0.94%)	Formula	Formula	97,280	95,080	(2,200)	(2.26%)	1,679,073	1,661,976	(17,097)	(1.02%)
2469	Sherwell Valley Primary School	634	632	(2)	2,264,500	2,261,051	(3,449)	(0.15%)	Formula	Formula	133,080	121,800	(11,280)	(8.48%)	2,397,580	2,382,851	(14,729)	(0.61%)
2473	Roselands Primary School	317	312	(5)	1,136,987	1,120,032	(16,955)	(1.49%)	Formula	Formula	97,660	104,400	6,740	6.90%	1,234,647	1,224,432	(10,215)	(0.83%)
2474	Barton Hill Academy	585	570	(15)	3,001,015	2,880,416	(120,599)	(4.02%)	MFG	MFG	477,560	457,480	(20,080)	(4.20%)	3,478,575	3,337,896	(140,679)	(4.04%)
3103	Brixham C of E Primary School	210	210	0	898,331	890,877	(7,454)	(0.83%)	MFG	Formula	63,220	74,940	11,720	18.54%	961,551	965,817	4,266	0.44%
3119	Ilsham Academy	176	173	(3)	634,463	625,927	(8,536)	(1.35%)	Formula	Formula	39,600	47,520	7,920	20.00%	674,063	673,447	(616)	(0.09%)
3120	Upton St. James Primary	99	100	1	460,540	469,271	8,731	1.90%	Formula	Formula	64,680	68,640	3,960	6.12%	525,220	537,911	12,691	2.42%
3121	Warberry C of E Academy	380	384	4	1,438,524	1,484,410	45,886	3.19%	Formula	Formula	116,140	123,340	7,200	6.20%	1,554,664	1,607,750	53,086	3.41%
3600	Galmpton C of E Primary School	200	203	3	704,818	701,267	(3,551)	(0.50%)	Formula	Formula	46,940	53,240	6,300	13.42%	751,758	754,507	2,749	0.37%
3601	St. Margaret Clitherow Primary	120	146	26	475,222	572,275	97,053	20.42%	MFG	Formula	33,580	37,540	3,960	11.79%	508,802	609,815	101,013	19.85%
3613	Sacred Heart Primary	212	210	(2)	916,700	916,812	112	0.01%	Formula	Formula	103,680	97,080	(6,600)	(6.37%)	1,020,380	1,013,892	(6,488)	(0.64%)
3614	Queensway Primary School	197	197	0	807,778	791,596	(16,182)	(2.00%)	Formula	MFG	64,520	68,480	3,960	6.14%	872,298	860,076	(12,222)	(1.40%)
3615	All Saints Babbacombe C of E Primary	210	202	(8)	796,273	760,501	(35,772)	(4.49%)	Formula	Formula	76,860	66,160	(10,700)	(13.92%)	873,133	826,661	(46,472)	(5.32%)
3616	St. Marychurch C of E Primary	297	307	10	1,195,892	1,243,408	47,516	3.97%	MFG	Formula	124,680	119,280	(5,400)	(4.33%)	1,320,572	1,362,688	42,116	3.19%
3617	Priory Roman Catholic Primary School	202	192	(10)	795,022	768,629	(26,393)	(3.32%)	Formula	Formula	70,860	74,660	3,800	5.36%	865,882	843,289	(22,593)	(2.61%)
3618	Torre C of E Academy	271	287	16	1,138,831	1,201,830	62,999	5.53%	MFG	MFG	75,820	83,000	7,180	9.47%	1,214,651	1,284,830	70,179	5.78%
3619	Collaton St. Mary C of E Primary	209	201	(8)	754,477	718,639	(35,838)	(4.75%)	Formula	Formula	42,100	41,200	(900)	(2.14%)	796,577	759,839	(36,738)	(4.61%)
3751	Eden Park Primary School Academy	377	376	(1)	1,555,130	1,536,483	(18,647)	(1.20%)	Formula	Formula	181,720	194,920	13,200	7.26%	1,736,850	1,731,403	(5,447)	(0.31%)
3752	Kings Ash Academy	365	347	(18)	1,670,372	1,645,917	(24,455)	(1.46%)	MFG	Formula	304,920	285,420	(19,500)	(6.40%)	1,975,292	1,931,337	(43,955)	(2.23%)
5200	Hayes School	405	402	(3)	1,633,576	1,662,071	28,495	1.74%	Formula	Formula	214,720	202,840	(11,880)	(5.53%)	1,848,296	1,864,911	16,615	0.90%
TOTAL PRIMARY SCHOOLS		9,585	9,671	86	38,596,044	38,919,649	323,605	0.84%			4,096,080	4,061,760	(34,320)	(0.84%)	42,692,124	42,981,409	289,285	0.68%
4114	Torquay Grammar School for Girls	660	691	31	2,801,662	2,940,698	139,036	4.96%	Formula	Formula	39,800	50,685	10,885	27.35%	2,841,462	2,991,383	149,921	5.28%
4115	Torquay Academy	969	1,053	84	4,944,144	5,288,609	344,465	6.97%	Formula	MFG	415,035	409,690	(5,345)	(1.29%)	5,359,179	5,698,299	339,120	6.33%
4116	Churston Ferrers Academy	676	706	30	2,893,732	3,004,915	111,183	3.84%	Formula	Formula	67,405	63,635	(3,770)	(5.59%)	2,961,137	3,068,550	107,413	3.63%
4117	The Spires College	799	752	(47)	4,482,304	4,286,719	(195,585)	(4.36%)	Formula	Formula	328,380	288,470	(39,910)	(12.15%)	4,810,684	4,575,189	(235,495)	(4.90%)
4118	Brixham College	939	970	31	4,643,701	4,817,348	173,647	3.74%	Formula	Formula	248,340	238,955	(9,385)	(3.78%)	4,892,041	5,056,303	164,262	3.36%
4119	Paignton Community & Sports Academy	1,170	1,214	44	6,093,525	6,343,555	250,030	4.10%	Formula	Formula	417,465	430,920	13,455	3.22%	6,510,990	6,774,475	263,485	4.05%
4601	St Cuthbert Mayne Joint Catholic and C of E School	818	761	(57)	4,000,516	3,797,339	(203,177)	(5.08%)	Formula	Formula	239,025	227,470	(11,555)	(4.83%)	4,239,541	4,024,809	(214,732)	(5.06%)
5401	Torquay Boys' Academy	780	778	(2)	3,308,737	3,304,218	(4,519)	(0.14%)	Formula	Formula	55,430	62,275	6,845	12.35%	3,364,167	3,366,493	2,326	0.07%
	Devon Studio School	89	69	(20)	578,822	478,621	(100,201)	(17.31%)	Formula	Formula	21,505	19,935	(1,570)	(7.30%)	600,327	498,556	(101,771)	(16.95%)
TOTAL SECONDARY SCHOOLS		6,900	6,994	94	33,747,143	34,262,022	514,879	1.53%			1,832,385	1,792,035	(40,350)	(2.20%)	35,579,528	36,054,057	474,529	1.33%
TOTAL PRIMARY & SECONDARY		16,485	16,665	180	72,343,187	73,181,671	838,484	1.16%			5,928,465	5,853,795	(74,670)	(1.26%)	78,271,652	79,035,466	763,814	0.98%

Comparison between 16/17 and 17/18 Special School Allocations

	16/17 Jan Places	17/18 Jan Places	Increase / (Decrease)	16/17 Sept Places	17/18 Sept Places	Increase / (Decrease)	16/17 Jan Pupils	17/18 Jan Pupils	Increase / (Decrease)	16/17 Formula Allocation £	17/18 Formula Allocation £	Formula Allocation Increase / (Decrease) £	16/17 Pupil Premium £	17/18 Pupil Premium £	Pupil Premium Increase / (Decrease) £	16/17 Total Funding £	17/18 Total Funding £	Total Funding Increase / (Decrease) £
Combe Pafford	234	234	0	234	252	18	228	235	7	3,001,793	3,173,076	171,283	130,230	132,430	2,200	3,132,023	3,305,506	173,483
Mayfield & Chestnut	207	218	11	218	228	10	207	221	14	4,028,291	4,224,911	196,620	83,075	109,860	26,785	4,111,366	4,334,771	223,405
Torbay School	106	96	(10)	96	96	0	85	74	(11)	2,052,692	1,958,400	(94,292)	50,790	62,975	12,185	2,103,482	2,021,375	(82,107)
Totals	547	548	1	548	576	28	520	530	10	9,082,775	9,356,387	273,611	264,095	305,265	41,170	9,346,870	9,661,652	314,781