

ADULT SOCIAL CARE - CAPITAL EXPENDITURE AND GRANT ALLOCATION

		Capital expenditure on Adult Care Schemes					
ASC Grant Allocation		<u>ICO as per Council report</u>	<u>Mental Health</u>	<u>Hollicombe Conversion</u>	<u>DWP grant repyt</u>	<u>Adult Care</u>	<u>Care Homes</u>
<u>£k</u>		<u>£k</u>	<u>£k</u>	<u>£k</u>	<u>£k</u>	<u>£k</u>	<u>£k</u>
2015/16	461	461	7				468
2014/15	455						0
2013/14	445		15	60			75
2012/13	454				(312)		(312)
2011/12	443		166		464	18	648
2010/11			98			101	90
	<u>2,258</u>	<u>461</u>	<u>286</u>	<u>60</u>	<u>152</u>	<u>119</u>	<u>90</u>
							<u>1,168</u>