

Business Unit Summary – Revenue Budget 2015/16

Business Unit	Total Expenditure	Total Income	Net Expenditure
	£000	£000	£000
Residents and Visitors Services	12,641	(2,785)	9,856
Spatial Planning	7,172	(2,189)	4,983
Torbay Development Agency	5,127	(1,968)	3,159
Tor Bay Harbour Authority	6,375	(9,920)	(3,545)
Waste and Cleaning	11,949	(1,395)	10,554
Adult Social Care	39,123	(1,075)	38,048
Children's Services	83,429	(54,406)	29,023
Public Health	8,105	(8,105)	0
Community Safety	4,288	(2,060)	2,228
Commercial & Business Services	6,179	(1,872)	4,307
Financial Services	89,618	(81,111)	8,507
Information Services	4,228	(1,306)	2,922
Sources of Funding	223	(110,265)	(110,042)
Total	278,457	(278,457)	0