

Service Title: **Sources of Funding**

Manager: Paul Looby

Business Unit: Sources of Funding

Executive Head: Paul Looby

Brief Description of Service:

This heading is the Council's funding streams including Revenue Support Grant, NNDR income (both the local 49% share and top up) and Council Tax income. Other income includes Collection fund surplus or deficit, Education Support Grant and Local Services Support Grant.

| Service provides:- | No of Staff (**FTE) | | | Parish Precept | | | Total Expenditure (*ATL) | Council Tax | Revenue Support Grant | NNDR | Other | Total Income (*ATL) | Net Expenditure (*ATL) |
|------------------------|---------------------|----------|----------|----------------|----------|----------|--------------------------|----------------|-----------------------|----------------|---------------|---------------------|------------------------|
| | | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| 600 Sources of Finance | 0 | 0 | 0 | 223 | 0 | 0 | 223 | -53,660 | -25,700 | -29,132 | -1,773 | -110,265 | -110,042 |
| TOTAL | 0 | 0 | 0 | 223 | 0 | 0 | 223 | -53,660 | -25,700 | -29,132 | -1,773 | -110,265 | -110,042 |

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent