

Sources of Funding

2015/16 Budget Summary (*ATL)

| ID | ServiceTitle | Number of full time equivalent employees | Total Expenditure £`000 | Total Income £`000 | Net Expenditure £`000 |
|--------------|--------------------|--|----------------------------|-----------------------|--------------------------|
| 600 | Sources of Finance | 0 | 223 | -110,265 | -110,042 |
| Total | | 0 | 223 | -110,265 | -110,042 |

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services