

Service Title: **Registration of Births, Deaths & Marriages**

Manager: Stephen Lemming

Business Unit: Commercial & Business Services

Executive Head: Anne-Marie Bond

Brief Description of Service:

The division is responsible for the registration of birth, deaths and marriages in accordance with the statutory requirements. It is also responsible for a number of statutory and non statutory ceremonies.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
262 Registrar - BDM	5	220	19	22	0	0	261	-250	0	0	0	-250	11
TOTAL	5	220	19	22	0	0	261	-250	0	0	0	-250	11

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent