

Service Title: **Legal Services**

Manager: Anne-Marie Bond

Business Unit: Commercial & Business Services

Executive Head: Anne-Marie Bond

**Brief Description of Service:**

Legal Services are provided to the Council, its Officers, Members and Committees. The division consists of the following Legal teams:- Property, Procurement and Environment, Adult and Children's, Litigation and Licensing, Legal support including Records.

Legal Services also provide the following services to the Council:- Information Hub including Land Charges, Insurance and Coroner.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium & Excess £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250 Coroner	0	0	0	221	0	0	221	0	0	0	0	0	221
251 Information Hub	7.8	250	0	12	2	0	264	-276	0	0	0	-276	-12
252 Insurance	0	0	0	0	0	1,122	1,122	-238	0	-10	0	-248	874
253 Legal Services	17.7	629	0	181	0	0	810	-325	0	-27	0	-352	458
257 Procurement	4	160	0	5	0	0	165	-74	0	0	0	-74	91
<b>TOTAL</b>	<b>29.5</b>	<b>1,039</b>	<b>0</b>	<b>419</b>	<b>2</b>	<b>1,122</b>	<b>2,582</b>	<b>-913</b>	<b>0</b>	<b>-37</b>	<b>0</b>	<b>-950</b>	<b>1,632</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent