

Service Title: **Regeneration Initiatives**

Manager: Charles Uzzell

Business Unit: Torbay Development Agency

Executive Head: Steve Parrock

Brief Description of Service:

Expenditure on specific regeneration initiatives such as payments in relation to the growth fund and an estimate of the use of Council reserves earmarked for the Torbay Development Agency.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
357 Regeneration Initiatives	0	0	0	800	0	0	800	0	0	-800	0	-800	0
TOTAL	0	0	0	800	0	0	800	0	0	-800	0	-800	0

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent