

Torbay Development Agency

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
350	Centralised Repair & Maintenance	0	438	0	438
355	Leased Properties	0	344	-769	-425
356	Office Accommodation	0	1,888	-292	1,596
357	Regeneration Initiatives	0	800	-800	0
351	Torbay Development Agency	0	1,550	0	1,550
354	Vantage Point - Innovation Centre	0	107	-107	0
Total		0	5,127	-1,968	3,159

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services