

Spatial Planning

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
650	Building Control	9.6	347	-324	23
651	Concessionary Fares	0	4,418	0	4,418
653	Development & Conservation Planning Services	22.2	730	-799	-69
652	Environmental Policy	15.7	1,677	-1,066	611
Total		47.5	7,172	-2,189	4,983

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services