

## Corporate Plan Theme

Responsible Director:

Executive Head(s):

Key performance indicators:

Measure	Trend	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Current Target	Previous Year
KPI 1	↑	22.0%	22.0%	21.0%	24.0%	26.0%		30%	25.0%
KPI 2	↑	65.0%	67.0%	67.0%	67.0%	70.0%		70.0%	75.0%
KPI 3	↑	465	472	490	510	515		487	500
KPI 4	↔	190	195	196	198	198		152	
KPI 5	↔	65.0%	64.0%	70.0%	67.0%	70.0%		To show trend	75.0%

Better than target  
 On target  
 Missed target

Risk(s):  
Risk 1

Risks	Mitigating Actions	Progress	Score
Risk 1	Mitigating Actions	Progress to date	2
Risk 2	Mitigating Actions	Progress to date	20
Risk 3	Mitigating Actions	Progress to date	6
Risk 4	Mitigating Actions	Progress to date	12

Linked Equality Objective (s):

Objective 2	Objective text
Objective 3	Objective text
Objective 4	Objective text