

Service Title: **Legal Services**

Manager: Anne-Marie Bond

Business Unit: Commercial & Business Services

Executive Head: Anne-Marie Bond

Brief Description of Service:

Legal Services are provided to the Council, its Officers, Members and Committees. The division consists of the following Legal teams:- Property, Procurement and Environment, Adult and Children's, Litigation and Licensing, Legal support including Records.

Legal Services also provide the following services to the Council:- Information Hub including Land Charges, Insurance and Coroner. Further information is available on the Service Review.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium & Excess £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250 Coroner	0	0	0	221	0	0	221	0	0	0	0	0	221
251 Information Hub	7.8	250	0	12	2	0	264	-276	0	0	0	-276	-12
252 Insurance	0	0	0	0	0	1,122	1,122	-238	0	-10	0	-248	874
253 Legal Services	17.7	629	0	181	0	0	810	-325	0	-27	0	-352	458
257 Procurement	4	160	0	5	0	0	165	-74	0	0	0	-74	91
TOTAL	29.5	1,039	0	419	2	1,122	2,582	-913	0	-37	0	-950	1,632

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent