

# Adult Social Care

## 2015/16 Budget Summary (\*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
107	ASC - Commissioning & Delivery	0	2,181	0	2,181
104	ASC - Learning Disability	0	9,596	0	9,596
105	ASC - Mental Health	0	2,780	0	2,780
106	ASC - Other Social Care	0	6,227	0	6,227
103	ASC - Physical & Sensory	0	12,888	0	12,888
100	Joint Equipment Store	0	996	-498	498
102	Supporting People	7.6	1,713	-510	1,203
<b>Total</b>		7.6	<b>36,381</b>	<b>-1,008</b>	<b>35,373</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services