

Tor Bay Harbour Authority

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
801	Beach Services	12	783	-788	-5
800	Tor Bay Harbour Authority	13	3,094	-3,094	0
Total		25	3,877	-3,882	-5

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services