

Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
551	Events	4.8	175	1	441	0	0	617	-184	0	-360	0	-544	73
565	Sport	2.71	117	220	165	0	0	502	-442	-25	0	0	-467	35
566	Theatres & Public Entertainment	0	0	0	93	0	0	93	-12	0	0	0	-12	81
560	Torre Abbey inc Museums	15.57	524	5	277	100	0	906	-443	0	0	0	-443	463
Service Total		23.08	816	226	976	100	0	2,118	-1,081	-25	-360	0	-1,466	652

ag 71

*** = indicative FTE's