

## Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
551	Events	4.8	181	1	56	0	0	238	-92	0	0	0	-92	146
577	Music Hub		73	0	101	0	0	174	0	-182	0	0	-182	-8
568	Seafront Illuminations	0	0	42	48	0	0	90	-20	0	0	0	-20	70
565	Sport	2.71	102	45	106	0	0	253	-249	-25	0	0	-274	-21
569	Theatres & Public Entertainment	0	0	0	80	0	0	80	-12	0	0	0	-12	68
560	Torre Abbey inc Museums	11.93	361	5	224	100	0	690	-272	0	0	0	-272	418
	<b>Service Total</b>	<b>19.44</b>	<b>717</b>	<b>93</b>	<b>615</b>	<b>100</b>	<b>0</b>	<b>1,525</b>	<b>-645</b>	<b>-207</b>	<b>0</b>	<b>0</b>	<b>-852</b>	<b>673</b>

\*\* = indicative FTE's