

## TORBAY HEALTH AND WELLBEING BOARD

**Title:** Update Report – Clinical Commissioning Group

**Wards Affected:** All wards

**To:** Torbay Health and Wellbeing Board **On:** 21 March 2013

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### 1. Achievements since last meeting

- 1.1 We were fully authorised in January, and our one remaining condition was removed in February, making us ready for 1 April.
- 1.2 We have finalised our integrated plan and summarised it as a Plan on a Page, for sharing with all our partners and stakeholders to enable them to see our priorities and intentions as commissioners.
- 1.3 We are developing our expertise in integration, having been offered the opportunity to take part in a King's Fund programme exploring how to further integration across healthcare systems.
- 1.4 Board to Board meetings with providers are helping ensure strategic plans are aligned.

### 2. Challenges for the next three months

- 2.1 Finance planning: evaluation of retrospective continuing healthcare claims and an ongoing movement in budget responsibility between the CCG and the National Commissioning Board are creating some level of risk in current financial plans
- 2.2 We need to establish more clarity about extra responsibilities in primary care that have apparently been delegated to us.
- 2.3 Operational pressures are likely to increase in the short term as the NHS Cluster system ends on 31 March 2013.
- 2.4 We will over many months be assessing the South Devon Healthcare NHS Foundation Trust acquisition of Torbay and Southern Devon Health and Care NHS Trust

### 3. Action required by partners

- 3.1 All partners are invited to review our integrated plan. The Plan on a Page is at Appendix 1.
- 3.2 Torbay Council is asked to work with us on the Integrated Business Plan assessment.



# Appendix 1 - Plan on a Page

