

Tuesday, 30 January 2024

OVERVIEW AND SCRUTINY BOARD

A meeting of **Overview and Scrutiny Board** will be held on

Wednesday, 7 February 2024

commencing at **5.30 pm**

The meeting will be held in the Grace Murrell Room C, Riviera International Conference Centre, Chestnut Avenue, Torquay TQ2 5LZ

Members of the Committee

Councillor Steve Darling (Chairman)

Councillor Brook

Councillor Long

Councillor Cowell

Councillor Strang

Councillor Joyce

Councillor Tolchard

Councillor Law

Councillor Twelves (Vice-Chair)

Together Torbay will thrive

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, Town Hall, Castle Circus, Torquay, TQ1 3DR

Email: governance.support@torbay.gov.uk - www.torbay.gov.uk

OVERVIEW AND SCRUTINY BOARD AGENDA

1. **Apologies**
To receive apologies for absence, including notifications of any changes to the membership of the Board.
2. **Minutes** (Pages 4 - 7)
To confirm as a correct record the minutes of the meeting of the Board held on 10 January 2024.
3. **Declarations of Interest**
 - a) To receive declarations of non pecuniary interests in respect of items on this agenda

For reference: Having declared their non pecuniary interest members may remain in the meeting and speak and, vote on the matter in question. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.
 - b) To receive declarations of disclosable pecuniary interests in respect of items on this agenda

For reference: Where a Member has a disclosable pecuniary interest he/she must leave the meeting during consideration of the item. However, the Member may remain in the meeting to make representations, answer questions or give evidence if the public have a right to do so, but having done so the Member must then immediately leave the meeting, may not vote and must not improperly seek to influence the outcome of the matter. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

(Please Note: If Members and Officers wish to seek advice on any potential interests they may have, they should contact Governance Support or Legal Services prior to the meeting.)
4. **Urgent Items**
To consider any other items that the Chairwoman decides are urgent.
5. **Performance Monitoring 2023/2024 Quarter 3** (To Follow)
To review the Council's key performance indicators and make recommendations to the Cabinet.
6. **Budget Monitoring 2023/24 – Quarter 3 Revenue and Capital Outturn Forecast** (Pages 8 - 22)
To consider the submitted budget monitoring report for Quarter 3 and make recommendations to the Cabinet/Council.
7. **Revenue and Capital Budget 2024/2025 - Report of the Overview and Scrutiny Board** (To Follow)
To agree the final report of the Priorities and Resources Review 2024/2025 on the Revenue and Capital Budget for 2024/2025.

8. Events, Culture and Tourism Review - Report of the Overview and Scrutiny Board (Pages 23 - 41)

To agree the final report of the Events, Culture and Tourism Review, having regards to any feedback from the Priorities and Resources Review Panel.