

Friday, 29 December 2023

**CABINET**

A meeting of **Cabinet** will be held on

**Tuesday, 9 January 2024**

commencing at **5.30 pm**

The meeting will be held in the Burdett Room, Riviera International Conference Centre, Chestnut Avenue, Torquay TQ2 5LZ

**Members of the Committee**

Councillor David Thomas (Chairman)

Councillor Bye

Councillor Chris Lewis

Councillor Tranter

Councillor Tyerman

Councillor Billings

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**Governance Support, Town Hall, Castle Circus, Torquay, TQ1 3DR**

Email: [governance.support@torbay.gov.uk](mailto:governance.support@torbay.gov.uk) - [www.torbay.gov.uk](http://www.torbay.gov.uk)

# CABINET AGENDA

1. **Apologies**

To receive apologies for absence.

2. **Minutes**

To confirm as a correct record the Minutes of the meeting of the Cabinet held on 5 December 2025.

(Pages 4 - 18)

3. **Disclosure of Interests**

(a) To receive declarations of non pecuniary interests in respect of items on this agenda.

**For reference:** Having declared their non pecuniary interest members may remain in the meeting and speak and, vote on the matter in question. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

(b) To receive declarations of disclosable pecuniary interests in respect of items on this agenda.

**For reference:** Where a Member has a disclosable pecuniary interest he/she must leave the meeting during consideration of the item. However, the Member may remain in the meeting to make representations, answer questions or give evidence if the public have a right to do so, but having done so the Member must then immediately leave the meeting, may not vote and must not improperly seek to influence the outcome of the matter. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

**(Please Note:** If Members and Officers wish to seek advice on any potential interests they may have, they should contact Governance Support or Legal Services prior to the meeting.)

4. **Urgent Items**

To consider any other items the Chairman decides are urgent.

5. **Matters for Consideration**

6. **Revenue and Capital Budget 2024/2025 Launch for Consultation**

(To Follow)

To launch the consultation on the Cabinet's draft budget proposals for the Revenue and Capital Budgets for 2024/2025, incorporating:

- Revenue Report:
  - Budget Overview
  - Chief Finance Officer Statement
  - Fees and Charges
  - Financial Reserves policy
  - Service changes and savings plans
  - Equality Impact Assessments

- Capital Report:
  - Capital Strategy
  - Treasury Management Strategy
  - Capital Investment Programme

7. **Torbay and Devon Safeguarding Adult Partnership (TDSAP) Annual Report 2022/2023** (Pages 19 - 46)  
To consider a report on the above.

8. **Torbay Safeguarding Childrens Partnership Annual Report 2022-2023** (Pages 47 - 83)  
To consider a report that sets out the 'Torbay Safeguarding Childrens Partnership' (TSCP) Annual Report 2022 – 2023.

9. **Annual Public Health Report 2023** (Pages 84 - 89)  
To consider the Annual Public Health Report 2023.

Please note that this year's Public Health Annual Report is in an interactive format and can be accessed via the following link:

<https://www.torbay.gov.uk/council/policies/health/public-health-annual-report-2023/>

10. **Report of the Adult Social Care and Health Overview and Scrutiny Sub Board -Homelessness Spotlight Review** (Pages 90 - 103)  
To consider the recommendations set out in the Adult Social Care and Health Overview and Scrutiny Sub-Board Homelessness Spotlight Review and formally respond to the recommendations contained within the submitted report.

#### **Live Streaming and Hybrid Arrangements**

To encourage more people to engage in our public meetings the Council is live streaming our Cabinet meetings on our YouTube channel in addition to recording the meetings and publishing the recording on our website. To watch the meeting live please visit <https://www.youtube.com/user/torbaycouncil>.

We are also using hybrid meeting arrangements to enable officers and Councillors who are not members of the Cabinet to either attend the meeting in person or to attend the meeting remotely via Zoom. Anyone attending the meeting remotely must use their raise hand function when they wish to speak and to declare any interests at the appropriate time. If anyone attending the meeting remotely loses connection the meeting will continue and they will have the option to follow the meeting via the YouTube live stream.