

## PERFORMANCE MONITORING - TORBAY HOUSING SERVICES

<b><u>STRATEGIC ENABLING</u></b>		2003/2004		ACTUAL	2004/2005		2005/2006	2006/2007
	RO / Source	ACTUAL	Top 25 percentile (Unitary)		TARGET	% of Target achieved	TARGET	TARGET
<b>1</b>	<b>Population of Authority's area</b>	Corp.	<b>130,900</b>					
<b>2</b>	<b>Dwelling stock within Authority's area:-</b>							
(a)	Registered Social Landlords	JT	5,105					
(b)	Private sector	JT	56,195					
(c)	Total		61,300					
(d)	Vacant	JT	2,252					
(e)	Occupied		59,048					
(f)	% occupied		96.33%					
<b>3</b>	<b>Size of average household</b>		2.22					
<b>4</b>	<b>Number of affordable homes delivered during year:-</b>							
(a)	S106 - units agreed		108		135		150	165
(b)	S106 - units delivered		40		115		130	145
(c)	S106 - commuted sums agreed		£395,960		£300,000		£250,000	£175,000
(d)	ADP - units completed		124		110		125	95
(e)	L A funded units completed		30		30		30	30