Appendix 1 to Report MD/16/04

Pearl Assurance House

Schedule of Required Accommodation

| Directorate and Team | Current Location | Area m2 A | | Deadline | Comments |
|---|---------------------|-----------|--------|----------|---|
| 2 Environment - Town Services and DPE | SDC | 300 | 3,229 | Oct-04 | Moved to South Devon College as part of the recent acquisition of temporary accommodation and need to move when the College moves in September 2005. Plus New Team requiring a permanent location by December 2004. |
| 5 Learning - Early Years | KAH | 100 | 1,076 | Dec-04 | Currently at Kings Ash House but lease can be terminated with six months notice any time after December 2004 |
| 6 Social Services - Learning Disability | Various | 150 | 1,615 | Sep-05 | Currently split across several Council and NHS locations |
| 7 Social Services - Housing | Oldway | 250 | 2,691 | | Currently at Oldway but pressing need to relocate due to expansion and CPA references to poor existing accommodation |
| 8 Learning- Fernham | Fernham | 250 | 2,691 | | Currently housed in unsuitable converted residential care home rooms at Fernham |
| TOTAL REQUIREMENT | | 1,050 | 11,302 | | |