



Briefing Report No: **37/2010**

Public Agenda Item: **Yes**

Title: **Torbay Care Trust Updated Strategic Plan and Draft Operational Plan 2010/11**

Wards Affected: **All Wards in Torbay**

To: **Health Scrutiny Board** On: **Thursday 18<sup>th</sup> February 2010**

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### **Key points and Summary**

- 1.1 The Torbay Care Trust is required to update and submit its five year Strategic Plan on an annual basis to reflect any changing circumstances. During the autumn 2009 the Strategic Plan 2008/09 – 2013/14 was updated to reflect the progress against the plan. This is now in its final format and can be viewed on the Care Trust website using the following link:  
<http://www.torbaycaretrust.nhs.uk/PUBLICATIONS>
- 1.2 In addition, the Care Trust prepares an Operational Plan every year which identifies the priorities for the coming year and describes what we will do to achieve the expected improvements in health and wellbeing and health and social care services. It is currently in draft form and the Health Scrutiny Committee is asked to consider the document and provide any comments, ahead of the document being finalised in March 2010.

### **Introduction**

- 1.3 Members are directed in the first instance to the aforementioned web link and are invited to view the updated version of the Torbay Care Trust Strategic Plan 2008/09 – 2013/14.
- 1.4 The draft Torbay Care Trust Operational Plan 2010/11 is attached. It provides a summary of the progress against what was committed to during 2009/10. It sets out the economic context in which the Care Trust has to continue to deliver high quality services whilst managing within financial constraints. This provides a significant ongoing challenge for the next five years.
- 1.5 The Care Trust commits to ensuring that high quality services are provided for the people of Torbay and will continue to develop innovative ways in which services can be further improved, and ensuring that they are at their most productive. A big focus in the forthcoming work plan is the development of services which help to prevent ill health and improve well being.

- 1.6 The Care Trust made ten promises to the people of Torbay in the original Strategic Plan; these remain current. These promises are high level statements against which the Care Trust and local people can compare to establish whether things are improving. Under each of the team promises there are a wide range and significant pieces of work which are underway to meet the outcomes in the promises.

## **2. Recommendations**

- 2.1 Members of the Health Scrutiny Committee are asked to consider the draft Operational Plan and offer any comments ahead of the document being finalised in March 2010.

**Name of Head of Business Unit – Sharon Matson**

**Title of Head of Business Unit – Acting Director of Commissioning**

### **Appendices**

Appendix 1                      Draft Operational Plan 2010/11

### **Documents available in members' rooms**

Bound copies of the Strategic Plan are available in each of the members' rooms.

### **Background Papers:**

The following documents/files were used to compile this report:

NHS South West (Strategic Health Authority) Operating Framework 2010/11.