



Briefing Report No: **241/2010**

Public Agenda Item: **Yes**

Title: **Harbour Assets Review**

Wards Affected: **All Wards in Torbay**

To: **Harbour Committee** On: **20 September 2010**

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1. Key points and Summary

- 1.1 This report provides Members with the outcome of the work of the Harbour Asset Review Working Party.
- 1.2 The Harbour Committee's Terms of Reference include the following statement :-

"to provide strategic direction in relation to those assets within Tor Bay Harbour and the harbour estate that are managed by Marine Services. (Note: the extent of the harbour estate and asset purchase and disposal over £25,000 is determined by the Council.)"
- 1.3 On the 21 June 2010 the Harbour Committee resolved that a Harbour Asset Review Working Party, comprising two members of the Conservative Group (Councillors Horne and Richards) and one Liberal Democrat Member (Councillor Faulkner (J)) and two of the External Advisors to the Committee (Captain Bob Curtis and Mr Gordon Jennings), be appointed with the following terms of reference :-
 - (a) to review all assets within Tor Bay Harbour and the Harbour Estate;
 - (b) to establish how each asset is performing; and
 - (c) to identify any assets that are surplus.
- 1.4 The Committee is asked to note the outcome of the work of the Harbour Asset Review Working Party set out in section 3 below.

2. Introduction

- 2.1 The Harbour Asset Review Working Party met on the 31st August 2010 to review all assets within Tor Bay Harbour and the Harbour Estate. Officer support to the Working Party was provided by the Harbour Masters and colleagues from the Torbay Development Agency.

2.2 Harbour estate asset lists were circulated for Brixham, Torquay and Paignton. Where possible each asset was considered against the following performance criteria :-

- corporate asset number (Torbay Online Asset Database System (TOADS))
- operational status
- leased or vacant
- tenure of lease & rental income
- size of premises
- expected repair & maintenance costs for the next 5 years
- condition category (A to D)
- date of last condition survey
- repairing priority (urgent to long term)
- current value
- alternative use

3. Outcome of the Harbour Asset Review

3.1 All assets within Tor Bay Harbour and the Harbour Estate were successfully reviewed.

3.2 The Working Party was satisfied that they could broadly establish how each asset is currently performing.

3.3 No assets were identified as being surplus to the requirements of the Harbour Authority.

Kevin Mowat
Executive Head of Tor Bay Harbour Authority
Torbay Harbour Master
On behalf of the Harbour Asset Review Working Party

Appendices

None

Documents available in members' rooms

None

Background Papers:

Harbour Asset Review Lists
Harbour Asset Review Working Party – Action Sheet
Torbay Online Asset Database System (TOADS)