



## 2008/09 Performance - Marine Services

Performance Indicators:

No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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Key to Performance Status:

Key to change on same period in previous year:

é	Improved Performance	ê	Worse Performance	çè	Unchanged
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Key to +/- Column:

+	Higher figures are better	-	Lower figures are better	OFF	Direction cannot be determined.
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## 2008/09 Performance - Marine Services

Code	Title	+/-	Actual 07/08	Target 08/09	Actual 08/09	Status 08/09	Change on 07/08	Notes
TDAMS01	<a href="#">TDAMS01 Harbour estate lettings occupancy</a>	+	99%	100%	97%	On Target	ê	
TDAMS04	<a href="#">TDAMS04 Navigation Lights availability</a>	+	99%	100%	100%	On Target	é	
TDAMS07	<a href="#">TDAMS07 Brixham Harbour Fish Tolls</a>	+	£526,102.00	£485,000.00	£465,778.00	On Target	ê	
TDAMS08	<a href="#">TDAMS08 Harbour Users Survey</a>	+	97%	97%		Data not entered		(2008 - 2009) Results not available until end of June 2009 (KM)



## 2009/10 Performance - Marine Services

Performance  
Indicators:

*Key to Performance Status:*

No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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*Key to change on same period in previous year:*

é	Improved Performance	ê	Worse Performance	çè	Unchanged
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*Key to +/- Column:*

+	Higher figures are better	-	Lower figures are better	OFF	Direction cannot be determined.
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## 2009/10 Performance - Marine Services

Code	Title	+/-	Actual 08/09	Target 09/10	Actual 09/10	Status 09/10	Change on 08/09	Notes
TDAMS01	<a href="#">TDAMS01 Harbour estate lettings occupancy</a>	+	97%	100%		Data not entered		
TDAMS04	<a href="#">TDAMS04 Navigation Lights availability</a>	+	100%	100%		Data not entered		
TDAMS07	<a href="#">TDAMS07 Brixham Harbour Fish Tolls</a>	+	£465,778.00	£485,000.00		Data not entered		
TDAMS08	<a href="#">TDAMS08 Harbour Users Survey</a>	+				Data not entered		
TDAMS09	<a href="#">To monitor and support staff through induction and appraisal reviews</a>	+	n/a			Data not entered		
tdamS10	<a href="#">To Encourage Harbour Masters to fully complete CPD records</a>	+	n/a			Data not entered		
TDAMS11	<a href="#">Target 0% variance from budget</a>	+	n/a			Data not entered		

