

2008/09 Performance - Marine Services

Harbour and Marine Services

Key to Performance Status:

Performance Indicators:	No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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Key to change on same period in previous year:

é	Improved Performance	ê	Worse Performance	çè	Unchanged
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Key to +/- Column:

+	Higher figures are better	-	Lower figures are better	OFF	Direction cannot be determined.
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2008/09 Performance - Marine Services

Code	Title	+/-	Actual 07/08	Target 08/09	Actual 08/09	Status 08/09	Change on 07/08	Notes
TDAMS01	Harbour estate lettings occupancy	+	99%	100%	96% (3/4)	On Target	ê	
TDAMS04	Navigation Lights availability	+	99%	100%	100% (3/4)	On Target	çè	
TDAMS07	Brixham Harbour Fish Tolls	+	£526,102.00	£485,000.00	£339,894.00 (3/4)	Below Target	ê	
TDAMS08	Harbour Users Survey	+	97%	97%		Data not entered		(2008 - 2009) Results not available until end of June 2009 (KM)