

# 2008/09 Performance - Marine Services

Filtered by Service: Marine Services  
Using Default Comparisons Settings

## Key to Performance Status:

Performance Indicators:	No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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## Key to change on same period in previous year:

↑ Improved Performance	↓ Worse Performance	↔ Unchanged
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## Key to +/- Column:

+ Higher figures are better	- Lower figures are better	OFF Direction cannot be determined.
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## 2008/09 Performance - Marine Services

Code	Title	+/-	Actual 07/08	Target 08/09	Actual 08/09	Status 08/09	Change on 07/08	Notes
TDAMS01	TDAMS01 Harbour estate lettings occupancy	+	99%	100%	97% (1/4)	On Target	↓	
TDAMS04	TDAMS04 Navigation Lights availability	+	99%	100%	100% (1/4)	On Target	↓	
TDAMS07	TDAMS07 Brixham Harbour Fish Tolls	+	£526,102.00	£485,000.00	£106,231.00 (1/4)	Well Below Target	↓	
TDAMS08	TDAMS08 Harbour Users Survey	+	97%	97%		Data not due		(2008 - 2009) Results not available until end of June 2009 (KM)