**Regulation 123 List of Key Infrastructure Projects Proposed to Receive CIL (Amended July 2017)**

It is intended to use CIL to help fund the following items set out in the Regulation 123 List below. Accordingly, s106 contributions will not be sought towards these items. The Council will publish a revised Regulation 123 List should other matters arise that need to be funded through CIL.

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| **CIL Infrastructure Item**  |  **Estimated cost**  |
| South Devon Highway  | £130m (of which there is a funding shortfall of £20million).  |
| Impacts on South Hams Special Area of Conservation (Berry Head to Sharkham Point, Brixham) arising from recreational impacts on limestone grassland between Berry Head and Sharkham Point 10% of CIL, up to £30,000 per year will be ring-fenced to address this.  | £384,000 (Equal to £29,500 per year over the Local Plan period).  |
| Public realm improvements in the vicinity of the Pavilion, Torquay, comprising:* Removal and treatment of the Ziggurat, Fleet Walk, Torquay, including extension of paving adjacent SoHo, Palk Street.
* Resurfacing of fish quay
 | £369,500 (£100,000 for removal of the Ziggurat and £269,500 public realm works).  |

Torbay Council July 2017