DEPARTMENT FOR EDUCATION DATA COLLECTION - S251 TABLE A - LA Level Information 2014/15

Description	Early Years	Primary	Secondary	SEN/Special	AP/PRU	Post School	Gross	Income	Net	Net(Budget 14- 15 Totals)	Net(Outturn 13- 14 Totals
										15 Totals)	14 10tais
1 SCHOOLS EXPENDITURE											
1.0.1 Individual Schools Budget(ISB) (after Academy recoupment) DE-DELEGATED ITEMS	5,204,425	13,773,628	9,374,934	4,195,607	913,704		33,462,298		33,462,298	80,137,337	35,018,199
1.1.1 Contingencies		70,946	17,737				88,683	0	88,683	39,221	23,337
1.1.2 Behaviour support services		0	0				0	0	0	0	
1.1.3 Support to UPEG and bilingual learners		31,687	10,562				42,249	0	42,249	44,976	34,620
1.1.4 Free school meals eligibility		10,612					21,224	1,992	19,232	9,191	22,104
1.1.5 Insurance		165,388	41,348				206,736	0	206,736	106,556	259,100
1.1.6 Museum and Library services		0	0				0	0	0	0	200,100
1.1.7 Licences/subscriptions		0	0				0	0	0	0	
1.1.8 Staff costs- supply cover excluding cover for facility time		0	0				0	0	0	0	12,152
1.1.9 Staff costs- supply cover for facility time		4,991	4,991				9,982	0	9,982	0	12,102
HIGH NEEDS EXPENDITURE		7,001	7,001				3,302	U U	3,302	O	
1.2.1 Top up funding - maintained schools	0	561,458	362,371	391,719	0		1,315,548	247,836	1,067,712	327,770	1,151,668
1.2.2 Top up funding - maintained schools 1.2.2 Top up funding - academies, free Schools and colleges	0	558,586	219,694	670,037	0	0	1,448,317	00,742	1,448,317	128,930	1,687,423
1.2.3 Top-up and other funding – non-maintained and independent	0	330,360	219,094	2,418,214	0		2,561,261	70,874	2,490,387	2,725,300	1,659,938
1.2.4 Additional high needs targated funding for mainstream schools and	0	0	0	2,410,214	U	145,047	2,301,201	0,074	2,490,307	2,723,300	1,009,900
1.2.5 SEN support services	0	74,168	28,823	8,812	0	2,938	114,741	0	114,741	420,137	139,674
1.2.6 Hospital education services	U	74,100	20,023	0,012	28,604	2,930	28,604	0	28,604	76,668	73,023
1.2.7 Other alternative provision services	0	352,704	682,751	39,579	20,004	0		37,739	1,037,295	934,937	1,035,416
•	0				0	U	1,075,034				
1.2.8 Support for inclusion	U	115,752	79,138	12,078	0		206,968	0	206,968	366,228	285,169
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0	0	
1.2.10 PFI and BSF costs at special schools and AP/PRUs	0	0	0	0	0	0	0	0	0	0	
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	U	0	0	0	0	
1.2.12 Carbon reduction commitment allowances (PRUs)					U		U	U	U	280	
EARLY YEARS EXPENDITURE	000 004						000 004	47.440	400.400	440.000	0.000.046
1.3.1 Central expenditure on children under 5	203,304						203,304	17,142	186,162	418,900	3,390,312
CENTRAL PROVISION WITHIN SCHOOLS SPEND											
1.4.1 Contribution to combined expenditure	0	0	0	0	0		0	0	0	0	650,000
1.4.2 School admissions	0	37,625	37,625	0	0		75,250	7,062	68,188	62,132	74,479
1.4.3 Servicing of schools forums	0	44,793	11,198	0	0		55,991	0	55,991	92,064	80,925
1.4.4 Termination of employment costs	0	0	0	0	0		0	0	0	0	C
1.4.5 Falling rolls funds	0	0	0	0	0		0	0	0	0	
1.4.6 Capital expenditure from revenue (CERA)	0	146,335	828,813	0	0		975,148	224,829	750,319	415,000	744,854
1.4.7 Prudential borrowing costs	0	0	0	0	0		0	0	0	0	C
1.4.8 Fees to independent schools without SEN	0	0	0	0	0		0	0	0	0	C
1.4.9 Equal pay - back pay	0	2,873	2,750	489	0		6,112	0	6,112	0	C
1.4.10 Pupil growth/Infant class sizes	0	91,940	22,985	0	0		114,925	0	114,925	94,980	93,348
1.4.11 SEN transport	0	0	0	0	0	0	0	0	0	0	C
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0	0	32,883
1.4.13 Other items	0	29,586	28,326	5,035	0	0	62,947	0	62,947	103,000	
1.5.1 Other Specific Grants	0	2,046,145	-	117,029	7,836		3,120,780	3,120,780	0	0	C
1.6.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	5,407,729	18,119,217	12,714,428	7,858,599	950,144	145,985	45,196,102	3,728,254	41,467,848	86,503,607	46,468,624
MEMORANDUM											
1.7.1 Dedicated Schools Grant brought forward from 2013-14							110,309				
1.7.2 Dedicated Schools Grant for 2014-15							41,684,511				
1.7.3 EFA funding							1,987,177				
1.7.4 Local Authority additional contribution							0				
1.7.5 Total funding supporting the Schools Expenditure (lines 1.7.1 to							43,781,997				
1.8.1 Dedicated Schools Grant carried forward to 2015-16							180,349				
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE											

DEPARTMENT FOR EDUCATION DATA COLLECTION - S251 TABLE A - LA Level Information 2014/15

Description	Early Years	Primary	Secondary	SEN/Special	AP/PRU	Post School	Gross	Income	Net	Net(Budget 14- 15 Totals)	Net(Outturn 13- 14 Totals
2.0.1 Therapies and other health related services							0	0	0	242,200	0
2.0.2 Central support services							187,512	0	187,512	180,000	194,206
2.0.3 Education welfare service							44,080	0	44,080	35,025	95,243
2.0.4 School improvement							156,099	107,609	48,490	124,900	263,432
2.0.5 Asset management - education							108,911	0	108,911	69,700	79,360
2.0.6 Statutory/Regulatory duties - education							495,716	20,445	475,271	380,572	1,469,997
2.0.7 Premature retirement cost/Redundancy costs (new provisions)							0	0	0	0	0
2.0.8 Monitoring national curriculum assessment							13,504	0	13,504	12,000	0
2.1.1 Educational psychology service							265,926	116,608	149,318	252,000	185,934
2.1.2 SEN administration, assessment and coordination and monitoring							240,730	27,247	213,483	172,400	192,850
2.1.3 Parent partnership, guidance and information							39,977	0	39,977	55,100	52,432
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	0	0	1,024,680	(0	1,024,680	40,053	984,627		1,183,999
2.1.5 Home to school transport (pre 16): mainstream home to school	0	109,795	575,199	93,158	(0	778,152	38,272	739,880		921,785
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged						3,852	3,852	0	3,852		4,113
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged						0	0	0	0		0
2.1.8 Home to post-16 provision transport: mainstream home to post-16						171,549	171,549	10,681	160,868		207,148
2.1.9 Supply of school places							54,015	0	54,015	74,560	0
2.2.1 Young people's learning and development			0	0	()	0	0	0	0	4,050
2.2.2 Adult and Community learning							0	0	0	0	0
2.2.3 Pension costs							0	0	0	600,000	0
2.2.4 Joint use arrangements							0	0	0	0	0
2.2.5 Insurance							0	0	0	0	0
2.3.1 Other Specific Grant							0	0	0	0	0
2.4.1 Total Other education and community expenditure							3,584,703	360,915	3,223,788	2,198,457	4,854,549
3 Capital Expenditure (excluding CERA)	0	5,965,370	0	286,502	()	6,251,872	0	6,251,872	0	5,134,283

DEPARTMENT FOR EDUCATION DATA COLLECTION - S251

Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES 2014/15

SURE START CHILDREN'S CENTRES AND EARLY YEARS 1 Spend on individual Sure Start Children's Centres 2 Spend for individual Sure Start Children's Centres 3 Spend for individual Sure Start Children's Centres 3 Spend for local authority mornagement coats relating to Sure Start 4 Spend for local authority mornagement coats relating to Sure Start 4 Other early years expenditure 3 88,827 7,614 0 0 0 39,744 1 192,715 2 0,726 0 0 8,653 0 0 0 8,653 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 8,653 0 0 0 0 0 8,653 0 0 0 0 0 8,653 0 0 0 0 0 8,653 0 0 0 0 0 0 8,653 0 0 0 0 0 0 0 8,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		OTAL INCOME NET Current NDITURE Expenditure	OWN PRIVATE OTHER VOLUNTARY PROVISION PUBLIC	ts Govt. Grants LEA NET Outside AEF Revenue
Spend for Inciding Horizon Children's Centres 0 0 0 1,236,923 792 1,236,131 0 0 1,236,923 2,900 for Iocal authority provided or commissioned area wide 0 0 75,875 27,765 103,640 0 103,640 0 0 0 103,640 0 0 103,640 0 0 0 0 0 0 0 0 0		(k) (l) (m)	(a) (b) (c) (d)	Expenditure (o) (q)
2 Spend for local authority provided or commissioned area wide 0 0 75,875 27,765 103,840 0 103,840 0 0 13,850 0 103,840 0 0 15,851 0 103,840 0 0 15,851 0 103,840 0 0 15,851 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840 0 0 103,840	SURE START CHILDREN'S CENTRES AND EARLY YEARS			
3 Spend on local authority management costs relating to Sure Start 4, 8633 0 0 0 8,653 0 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Spend on individual Sure Start Children's Centres	1,235,923 792 1,235,131	Children's Centres 0 0 1,235,	0 0 1,235,131
4 Other early years expenditure	2 Spend for local authority provided or commissioned area wide	103,640 0 103,640	ded or commissioned area wide 0 0 75,875 27,	0 0 103,640
Start Children's Centres and Early Years Expenditure 398,480 7,614 75,875 1,263,688 1,745,657 193,507 1,552,150 0 0 1,552	3 Spend on local authority management costs relating to Sure Start	8,653 0 8,653	gement costs relating to Sure Start 8,653 0 0	0 0 8,653
Children Looked After Children Childre	4 Other early years expenditure	397,441 192,715 204,726	389,827 7,614 0	0 0 204,726
6 Residential care	5 Total Sure Start Children's Centres and Early Years Expenditure	1,745,657 193,507 1,552,150	ntres and Early Years Expenditure 398,480 7,614 75,875 1,263,	0 0 1,552,150
7 Fostering services 3,752,670 3,023,485 0 0 6,776,155 31,357 6,744,798 0 0 6,744,798 8 Adoption services 731,495 45,501 491,217 0 1,268,213 31,599 1,236,614 0 0 1,236,213 9,596,214 9,501 454,983 0 454,983	CHILDREN LOOKED AFTER			
8 Adoption services 731,485 45,51 491,217 0 1,288,213 31,599 1,236,614 0 0 12,284 9 Special guardianship support 454,883 0 0 0 0 454,983	3 Residential care		0 5,837,639 0	0 0 5,736,602
9 Special guardianship support 454,983 0 0 0 454,983 0 454,983 0 454,983 0 0 454,983 0 0 455,983 0 0 1,289,898 10 0 1,289,898 110 Other children looked after services 1910 foloked after services 1910 foloked after disabled children 77,406 143,511 0 0 0 220,917 67,288 155,629 0 0 155,12 Children placed with family and friends 464,885 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 Fostering services	6,776,155 31,357 6,744,798		0 0 6,744,798
10 Other Children looked after services 194,768 1,095,130 0 0 1,289,898 0 1,289,898 0 0 1,289,898 0 0 1,289,898 15 1,289,891 15 1,289,898 17,7406 143,511 0 0 0 220,917 67,288 153,629 0 0 155 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	3 Adoption services	1,268,213 31,599 1,236,614	731,495 45,501 491,217	0 0 1,236,614
11 Short breaks (respite) for looked after disabled children 77,406 143,511 0 0 0 220,917 67,288 153,629 0 0 155,021 children placed with family and friends 464,885 0 0 0 464,885 0 0 464,885 0 0 464,885 0 0 464,885 0 0 464,885 0 0 0 464,885 0 0 0 464,885 0 0 0 464,885 0 0 0 464,885 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		·	·	0 0 454,983
12 Children placed with family and friends 464,885 0 0 0 464,885 0 0 0 464,885 0 0 0 464,885 0 0 0 464,885 13 Education of looked after children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 Other children looked after services		, , , , , , , , , , , , , , , , , , , ,	0 0 1,289,898
13 Education of looked after children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	` ' '		·	0 0 153,629
14 Leaving care support services 541,305 359,424 0 0 0 900,729 0 900,729 16,764 0 885 15 Asylum seeker services - children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·	464,885 0 464,885		0 0 464,885
15 Asylum seeker services - children	13 Education of looked after children	0 0 0		0 0 0
16 Total Children Looked After 6,217,512 10,504,690 491,217 0 17,213,419 231,281 16,982,138 16,764 0 16,965 OTHER CHILDREN AND FAMILIES SERVICES 17 Other children and families services 415,029 0 0 211,867 626,896 750 626,146 0 0 0 626 OSAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES 18 Social work (including LA functions in relation to child protection) 4,768,319 2,585,933 211,761 0 7,566,013 48,807 7,517,206 30,000 0 7,487 19 Commissioning and Children's Services Strategy 1,337,715 451,086 0 0 1,788,801 62,849 1,725,952 250,000 0 14,475 20 Local Safeguarding Children Board 82,729 64,489 0 0 147,218 59,445 87,773 0 0 0 87 21 Total Safeguarding Children and Young People's Services 61,88,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,050 CFAMILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 0 0 323,628 133,899 189,729 0 0 0 188 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 0 597,904 96,423 501,481 0 0 0 160 50 140 140 140 140 140 140 140 140 140 14	· · · · · · · · · · · · · · · · · · ·	900,729 0 900,729		0 883,965
OTHER CHILDREN AND FAMILIES SERVICES 17 Other children and families services 415,029 0 0 211,867 626,896 750 626,146 0 0 626 SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES 18 Social work (including LA functions in relation to child protection) 4,768,319 2,585,933 211,761 0 7,566,013 48,807 7,517,206 30,000 0 7,487 19 Commissioning and Children's Services Strategy 1,337,715 451,086 0 0 0 1,788,801 62,849 1,725,952 250,000 0 1,475 20 Local Safeguarding Children Board 82,729 64,489 0 0 0 147,218 59,445 87,773 0 0 0 87 21 Total Safeguarding Children and Young People's Services 61,88,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,050 4 MILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 0 0 323,628 133,899 189,729 0 0 0 185 23 350rt breaks (respite) for disabled children 365,325 232,579 0 0 0 597,904 96,423 501,481 0 0 0 504 24 Other support for disabled children 1,608 0 0 0 1,608 0 0 1,608 0 0 0 1	•	0 0 0		0 0 0
17 Other children and families services 415,029 0 0 211,867 626,896 750 626,146 0 0 626 626 626 626 626 626 626 626 62		17,213,419 231,281 16,982,138		5,764 0 16,965,374
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES 18 Social work (including LA functions in relation to child protection) 4,768,319 2,585,933 211,761 0 7,566,013 48,807 7,517,206 30,000 0 7,487 19 Commissioning and Children's Services Strategy 1,337,715 451,086 0 0 0 1,788,801 62,849 1,725,952 250,000 0 1,475 20 Local Safeguarding Children Board 82,729 64,489 0 0 0 147,218 59,445 87,773 0 0 0 87 21 Total Safeguarding Children and Young People's Services 6,188,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,050 180 180 190 190 190 190 190 190 190 190 190 19				
18 Social work (including LA functions in relation to child protection) 4,768,319 2,585,933 211,761 0 7,566,013 48,807 7,517,206 30,000 0 7,487 19 Commissioning and Children's Services Strategy 1,337,715 451,086 0 0 1,788,801 62,849 1,725,952 250,000 0 1,475 20 Local Safeguarding Children Board 82,729 64,489 0 0 147,218 59,445 87,773 0 0 87 21 Total Safeguarding Children and Young People's Services 6,188,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,505 FAMILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 0 323,628 133,899 189,729 0 0 189 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 597,904 96,423 501,481 0 0 501 24 Other support for disabled children 1,608 0 0 0 1,608 0 0 1,608 <td< td=""><td></td><td>626,896 750 626,146</td><td>,</td><td>0 0 626,146</td></td<>		626,896 750 626,146	,	0 0 626,146
19 Commissioning and Children's Services Strategy 1,337,715 451,086 0 0 1,788,801 62,849 1,725,952 250,000 0 1,475 20 Local Safeguarding Children Board 82,729 64,489 0 0 147,218 59,445 87,773 0 0 0 87 21 Total Safeguarding Children and Young People's Services 6,188,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,505 FAMILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 0 323,628 133,899 189,729 0 0 0 189 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 0 1,608 0 1,608 0 1,608 0 0 1,788,801 62,849 1,725,952 250,000 0 0 87 77 77 0 0 0 0 87 77 77 0 0 0 0				
20 Local Safeguarding Children Board 82,729 64,489 0 0 147,218 59,445 87,773 0 0 87 21 Total Safeguarding Children and Young People's Services 6,188,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,502 0 FAMILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 0 323,628 133,899 189,729 0 0 185 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 597,904 96,423 501,481 0 0 501 24 Other support for disabled children 1,608 0 0 0 1,608 0 0 1,608 0 0 0				
21 Total Safeguarding Children and Young People's Services 6,188,763 3,101,508 211,761 0 9,502,032 171,101 9,330,931 280,000 0 9,050 FAMILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 0 323,628 133,899 189,729 0 0 189 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 597,904 96,423 501,481 0 0 501 24 Other support for disabled children 1,608 0 0 0 1,608 0 0 1,608 0 0 0	· ·			
FAMILY SUPPORT SERVICES 22 Direct payments 323,628 0 0 323,628 133,899 189,729 0 0 189 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 597,904 96,423 501,481 0 0 501 24 Other support for disabled children 1,608 0 0 0 1,608 0 1,608 0 0 1		·		0 0.,0
22 Direct payments 323,628 0 0 323,628 133,899 189,729 0 0 189,729 23 Short breaks (respite) for disabled children 365,325 232,579 0 0 597,904 96,423 501,481 0 0 501 24 Other support for disabled children 1,608 0 0 1,608 0 1,608 0 1,608 0 0 1		9,502,032 171,101 9,330,931	and Young People's Services 6,188,763 3,101,508 211,761	,000 0 9,050,931
23 Short breaks (respite) for disabled children 365,325 232,579 0 0 597,904 96,423 501,481 0 0 501 24 Other support for disabled children 1,608 0 0 1,608 0 1,608 0 1,608 0 0 1				
24 Other support for disabled children 1,608 0 0 1,608 0 1,608 0 1				
				0 0 501,481
	• •	•		0 0 1,608
	• • • • • • • • • • • • • • • • • • • •	2,154,693 58,013 2,096,680	2,020,184 115,509 0 19,	0 1,713,980
26 Universal family support 0 0 0 0 0 0 0 0 0		0 0 0	0 0 0	0 0 0
27 Total Family Support Services 2,710,745 348,088 0 19,000 3,077,833 288,335 2,789,498 382,700 0 2,406 SERVICES FOR YOUNG PEOPLE	• • • • • • • • • • • • • • • • • • • •	3,077,833 288,335 2,789,498		2,700 0 2,406,798
28 Universal services for young people 407,621 48,355 0 95,186 551,162 55,935 495,227 0 0 495	28 Universal services for young people	551,162 55,935 495,227	people 407,621 48,355 0 95,	0 0 495,227
29 Targeted services for young people 31,100 30,114 0 547,590 608,804 68,000 540,804 61,214 0 479	29 Targeted services for young people	608,804 68,000 540,804	people 31,100 30,114 0 547,	,214 0 479,590
30 Total Services for Young People 438,721 78,469 0 642,776 1,159,966 123,935 1,036,031 61,214 0 974	30 Total Services for Young People	1,159,966 123,935 1,036,031	ple 438,721 78,469 0 642,	,214 0 974,817
YOUTH JUSTICE	YOUTH JUSTICE			
31 Youth Justice 55,988 548,985	31 Youth Justice	604,973 55,988 548,985		
32 Capital Expenditure from Revenue (CERA) (Children's and	32 Capital Expenditure from Revenue (CERA) (Children's and	0 0 0	renue (CERA) (Children's and	
33 Children and Young People's Services Expenditure(excluding 33,930,776 1,064,897 32,865,879	33 Children and Young People's Services Expenditure(excluding	33,930,776 1,064,897 32,865,879	Services Expenditure(excluding	
34 Children and Young People's Services Expenditure(including 33,930,776 1,064,897 32,865,879	34 Children and Young People's Services Expenditure(including	33,930,776 1,064,897 32,865,879	Services Expenditure(including	
MEMORANDUM ITEMS	MEMORANDUM ITEMS			
SERVICES FOR YOUNG PEOPLE	SERVICES FOR YOUNG PEOPLE		LE	
35 Substance misuse services(Drugs, alcohol and volatile	35 Substance misuse services(Drugs, alcohol and volatile	139,040	Orugs, alcohol and volatile	
36 Teenage pregnancy services(included in 28 and 29 above)	36 Teenage pregnancy services(included in 28 and 29 above)	0	(included in 28 and 29 above)	